

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	6,687	0	0	6,687	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>6,687</b>	<b>0</b>	<b>0</b>	<b>6,687</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	66,289,319	66,289,319	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	477,840	0	358,380	119,460	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	25,659	0	19,244	6,415	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	302,520	0	302,520	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,475	0	2,475	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,338,381	902,437	217,972	217,972	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	20,000	10,000	5,000	5,000	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	427,009	287,921	69,544	69,544	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	401,636	270,813	65,412	65,411	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	253,904	0	126,952	126,952	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,055,459	1,055,459	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,055,459	1,055,459	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	2,831	0	2,831	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	92,509	92,509	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	3,731,352	0	1,865,676	1,865,676	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	16,362,968	13,823,282	2,539,686	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>91,839,321</b>	<b>83,787,199</b>	<b>5,575,692</b>	<b>2,476,430</b>	<b>91.23%</b>	<b>6.07%</b>	<b>2.70%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	173,341	173,341	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	6,242,467	3,121,234	0	3,121,234	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	214,744	214,744	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	92,150	46,075	0	46,075	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	35,386	17,693	0	17,693	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	1,041	1,041	0	0	100.00%	0.00%	0.00%
27 The Work Number	29,497	0	0	29,497	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	339,322	254,491	0	84,830	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	681,790	681,790	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	9,319,832	6,869,858	0	2,449,974	73.71%	0.00%	26.29%
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**Total Cost For 2. Public Assistance Administration**

	<b>17,129,570</b>	<b>11,380,267</b>	<b>0</b>	<b>5,749,303</b>	<b>66.44%</b>	<b>0.00%</b>	<b>33.56%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	1,617,648	1,081,969	131,267	404,412	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	285,787	214,340	0	71,447	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	46,337	37,070	9,267	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
39 Permanency Planning	103,960	77,970	0	25,990	75.00%	0.00%	25.00%
40 Family Reunification	52,141	52,141	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,248,129	624,065	0	624,064	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	161,963	161,963	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	44,094	33,071	0	11,023	75.00%	0.00%	25.00%
45 IV-E Admin Adoption 50%Fed-50%Co	2,276	1,138	0	1,138	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	129	97	0	32	75.19%	0.00%	24.81%
47 Child Support Enforcement Services (IV-D)	4,499,829	2,969,887	0	1,529,942	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	165,150	165,150	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	1,025	513	0	513	50.00%	0.00%	50.00%
50 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	204,681	93,698	85,398	25,585	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
54 Adult Homes Specialist	123,596	61,798	30,899	30,899	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>16,023,545</b>	<b>8,488,259</b>	<b>635,206</b>	<b>6,900,081</b>	<b>52.97%</b>	<b>3.96%</b>	<b>43.06%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	124,999,123	103,655,725	6,210,898	15,132,501	82.93%	4.97%	12.11%