

**Durham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	4,307	0	0	4,307	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>4,307</b>	<b>0</b>	<b>0</b>	<b>4,307</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	64,217,783	64,217,783	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	443,018	0	332,263	110,755	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	56,450	0	42,338	14,112	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	297,192	0	297,192	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	6,500	0	6,500	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,397,616	942,378	227,620	227,618	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	38,000	19,000	9,500	9,500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	586,748	395,630	95,559	95,559	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	472,347	318,492	76,927	76,928	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	43,258	28,931	14,327	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	27,504	0	27,504	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	279,632	0	139,816	139,816	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,014,497	1,014,497	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,014,497	1,014,497	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	1,368	0	1,368	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	1,000	0	1,000	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	169,219	169,219	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	3,837,552	0	1,918,776	1,918,776	0.00%	50.00%	50.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	19,472,507	16,518,127	2,954,380	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>93,376,689</b>	<b>84,638,554</b>	<b>6,145,071</b>	<b>2,593,064</b>	<b>90.64%</b>	<b>6.58%</b>	<b>2.78%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	166,614	166,614	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	6,803,158	3,401,579	0	3,401,579	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	166,645	166,645	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	92,560	46,280	0	46,280	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	38,662	19,331	0	19,331	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	35,771	35,771	0	0	100.00%	0.00%	0.00%
29 The Work Number	23,778	0	0	23,778	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	191,793	143,876	0	47,917	75.02%	0.00%	24.98%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	811,354	811,354	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	9,472,126	7,083,815	0	2,388,311	74.79%	0.00%	25.21%
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**Total Cost For 2. Public Assistance Administration**

	<b>17,802,461</b>	<b>11,875,265</b>	<b>0</b>	<b>5,927,196</b>	<b>66.71%</b>	<b>0.00%</b>	<b>33.29%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	1,619,625	1,214,719	0	404,906	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	476,311	357,233	0	119,078	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	40,194	32,155	8,039	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
41 Permanency Planning	105,949	79,462	0	26,487	75.00%	0.00%	25.00%
42 Family Reunification	62,409	62,409	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,473,111	736,556	0	736,555	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	179,617	179,617	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	51,644	38,733	0	12,911	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	679	340	0	339	50.07%	0.00%	49.93%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	5,155,791	3,402,822	0	1,752,969	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	174,096	174,096	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	60,992	30,496	0	30,496	50.00%	0.00%	50.00%
52 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	204,681	93,698	85,398	25,585	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
56 Adult Homes Specialist	132,024	66,012	33,006	33,006	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>17,203,924</b>	<b>9,381,738</b>	<b>504,818</b>	<b>7,317,368</b>	<b>54.53%</b>	<b>2.93%</b>	<b>42.53%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	128,387,381	105,895,557	6,649,888	15,841,935	82.48%	5.18%	12.34%