

Durham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,307	0	0	4,307	0.00%	0.00%	100.00%
Total Cost For	4,307	0	0	4,307	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	53,891,743	53,891,743	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	344,169	0	258,127	86,042	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	243,258	0	182,444	60,814	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	188,920	0	188,920	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	8,076	0	8,076	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,963,414	1,327,022	318,196	318,196	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	254,470	171,990	82,480	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	82,245	0	82,245	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	1,175,269	1,175,269	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	1,175,269	1,175,269	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	3,313	0	3,313	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	3,224	0	3,224	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	6,423	6,423	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	3,851,357	0	1,925,679	1,925,679	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	19,547,695	17,419,167	2,128,528	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	82,738,849	75,166,883	5,181,235	2,390,731	90.85%	6.26%	2.89%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	189,263	189,263	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	8,219,128	4,109,564	0	4,109,564	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	355,626	355,626	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	62,466	31,233	0	31,233	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	48,080	24,040	0	24,040	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	6,330	6,330	0	0	100.00%	0.00%	0.00%
31 The Work Number	32,594	0	0	32,594	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	179,241	134,430	0	44,811	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	814,487	814,487	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	11,112,026	8,330,350	0	2,781,676	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	21,019,241	13,995,323	0	7,023,918	66.58%	0.00%	33.42%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	1,244,145	933,109	0	311,036	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	831,815	623,861	0	207,954	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	64,685	51,748	12,937	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
43 Permanency Planning	97,404	73,053	0	24,351	75.00%	0.00%	25.00%
44 Family Reunification	90,433	90,433	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	3,626,434	1,813,217	0	1,813,217	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	176,908	176,908	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	42,476	31,857	0	10,619	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,337	669	0	668	50.04%	0.00%	49.96%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	5,376,811	3,548,695	0	1,828,116	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	174,096	174,096	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	60,998	30,499	0	30,499	50.00%	0.00%	50.00%
54 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	204,681	93,698	85,398	25,585	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
58 Adult Homes Specialist	132,024	66,012	33,006	33,006	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	19,591,048	10,621,245	509,716	8,460,087	54.21%	2.60%	43.18%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	123,353,444	99,783,451	5,690,951	17,879,042	80.89%	4.61%	14.49%