

Durham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,307	0	0	4,307	0.00%	0.00%	100.00%
Total Cost For	4,307	0	0	4,307	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	61,032,438	61,032,438	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	427,817	0	320,863	106,954	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	131,704	0	98,778	32,926	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	264,036	0	264,036	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	13,509	0	13,509	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,683,322	1,132,413	275,455	275,454	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	28,525	14,263	7,131	7,131	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	789,581	531,171	129,205	129,205	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	597,007	401,622	97,692	97,693	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	84,549	56,878	27,671	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	43,753	0	43,753	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	426,253	0	213,127	213,126	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,210,732	1,210,732	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,210,732	1,210,732	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	1,428	0	1,428	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	2,300	0	2,300	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	38,396	38,396	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	3,770,227	0	1,885,114	1,885,113	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	20,354,383	17,683,675	2,670,708	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	92,110,692	83,312,320	6,050,769	2,747,602	90.45%	6.57%	2.98%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	198,842	198,842	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	6,598,540	3,299,270	0	3,299,270	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	452,472	452,472	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	81,358	40,679	0	40,679	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	44,232	22,116	0	22,116	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	16,040	16,040	0	0	100.00%	0.00%	0.00%
29 The Work Number	30,221	0	0	30,221	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	175,865	131,898	0	43,967	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	848,099	848,099	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	9,579,030	7,181,122	0	2,397,908	74.97%	0.00%	25.03%
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Total Cost For 2. Public Assistance Administration

	18,024,699	12,190,538	0	5,834,161	67.63%	0.00%	32.37%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,244,145	933,109	0	311,036	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	831,815	623,861	0	207,954	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	44,213	35,370	8,843	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%
41 Permanency Planning	101,740	76,305	0	25,435	75.00%	0.00%	25.00%
42 Family Reunification	85,998	85,998	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	2,355,841	1,177,921	0	1,177,920	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	171,150	171,150	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	40,004	30,003	0	10,001	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	5,400	2,700	0	2,700	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	29	22	0	7	75.86%	0.00%	24.14%
49 Child Support Enforcement Services (IV-D)	5,098,099	3,364,745	0	1,733,354	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	174,096	174,096	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	114,996	57,498	0	57,498	50.00%	0.00%	50.00%
52 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	204,681	93,698	85,398	25,585	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%
56 Adult Homes Specialist	132,024	66,012	33,006	33,006	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	18,071,032	9,805,878	505,622	7,759,532	54.26%	2.80%	42.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	128,210,729	105,308,736	6,556,391	16,345,602	82.14%	5.11%	12.75%