G.S. 108A-88 -- Determination of State/County Financial Participation County Budget Estimates -- State Fiscal Year 2019-2020 Issued February 14, 2019

Durham County	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,307	0	0	4,307	0.00%	0.00%	100.00%
Total Cost For							
	4,307	0	0	4,307	0.00%	0.00%	100.00%
Note that the totals may be off due to rounding.							
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	61,032,438	61,032,438	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	427,817	0	320,863	106,954	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	131,704	0	98,778	32,926	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	264,036	0	264,036	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	13,509	0	13,509	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,683,322	1,132,413	275,455	275,454	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	28,525	14,263	7,131	7,131	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	789,581	531,171	129,205	129,205	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	597,007	401,622	97,692	97,693	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	84,549	56,878	27,671	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	43,753	0	43,753	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	426,253	0	213,127	213,126	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,210,732	1,210,732	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,210,732	1,210,732	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	1,428	0	1,428	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. – W.E. Roundur	2,300	0	2,300	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	38,396	38,396	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services	6						
21 State/County Special Assistance for Adults	3,770,227	0	1,885,114	1,885,113	0.00%	50.00%	50.00%

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Durham County ESTIMATED RESOURCES

C. Division of Child Development and Early Education 88.89% 13.12% 22 Subsidied Child Care Program - Direct Services 20.354,383 17.683.675 2.670,708 0 86.89% 13.12% Total Cost For 1. Public Assistance Programs 92,110.692 83.312,320 6,050,769 2.747,602 90.45% 6.57% Note that the totals may be off due to rounding. 2 90.45% 6.57% 90.45% 6.57% 2. Public Assistance Administration A. Division of Social Services 2 100.00% 0.00% 0.00% 24 FoodMurition Services Program Administration 6,598,540 3,299,270 0 3,299,270 50.00% 0.00% 25 Food & Nutrition Incertive Fraud Collections 452,472 452,472 0 100.00% 0.00% 26 Electronic Benefit Transfer E-Funds Cost 81,358 40,679 0 40,679 50.00% 0.00% 27 Food and Nutrition Services EBT Call Center 44,232 22,116 0 30,221 0.00% 0.00% 10 20 State/County Special Assistance Administration 175,865 131,898 <	Damain County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
22 Subsidieed Child Care Program - Direct Services 20.354.383 17.683.675 2.670,708 0 86.88% 13.12% Total Cost For 1. Public Assistance Programs 92,110.692 83.312.320 6.050,769 2.747,602 90.45% 6.57% Note that the totals may be off due to rounding. 2 2 90.45% 6.57% 2. Public Assistance Administration A. Division of Social Services 90.45% 6.57% 90.45% 6.57% 23 LEAP & CIP Administration 198.842 0 0 100.00% 0.00% 24 Food/Nutrition Services Program Administration 6.598,540 3.299,270 0 3.299,270 50.00% 0.00% 25 Food & Nutrition Incentive Fraud Collections 452,472 452,472 0 0 100.00% 0.00% 26 Electronic Benefit Transfer E-Funds Cost 81.358 40.679 0 40.679 50.00% 0.00% 27 Food and Nutrition Services EBT Call Center 44.232 22,116 0 30,221 0.00% 0 100.00% 0.00% 20 The Work Number 30.221 0 30,221 </th <th>_</th> <th>Total</th> <th>Federal</th> <th>State</th> <th>County</th> <th>Federal</th> <th>State</th> <th>County</th>	_	Total	Federal	State	County	Federal	State	County	
Instruction Description Dates Total Cost For 1. Public Assistance Programs 92,110,692 83,312,320 6,050,769 2,747,602 90.45% 6.57% Note that the totals may be off due to rounding. 2. Public Assistance Administration 1 88,842 0 0 100.00% 0.00% 2. 21 EAP & CIP Administration 138,842 198,842 0 0 100.00% 0.00% 2. 21 EAP & CIP Administration 6.599,540 3.299,270 0 3.299,270 50.00% 0.00% 2. 25 Food & Nutrition Incentive Fraud Collections 452,472 452,472 0 100.00% 0.00% 2. 25 Food at Nutrition Services EBT Call Center 44,232 22,116 0 22.116 50.00% 0.00% 2. 100.00% 0.00% 2. 100.00% 0.00% 100.00% 0.00% 12 27 Food and Nutrition Services EBT Call Center 44,232 22,116 0 30.221 0 0 30.221 0.00% 0.00% 100.00% 0.00% 12	C. Division of Child Development and	Early Educ	ation						
92,110,692 83,312,320 6,050,769 2,747,602 90.45% 6.57% Note that the totals may be off due to rounding. 2. Public Assistance Administration 1 1 1 1 1 1 1 1 1 0 1 0	22 Subsidized Child Care Program - Direct Services	20,354,383	17,683,675	2,670,708	0	86.88%	13.12%	0.00%	
92,110,692 83,312,320 6,050,769 2,747,602 90.45% 6.57% Note that the totals may be off due to rounding. 2. Public Assistance Administration 1 1 1 1 1 1 1 1 1 0 1 0	Total Cost For 1. Public Assistance P	rograms							
2. Public Assistance Administration A. Division of Social Services 23 LIEAP & CIP Administration 198,842 198,842 0 0 100.00% 0.00% 24 Food/Nutrition Services Program Administration 6.598,540 3.299,270 0 3,299,270 50.00% 0.00% 25 Food & Nutrition Incentive Fraud Collections 452,472 452,472 0 0 100.00% 0.00% 26 Electronic Benefit Transfer E-Funds Cost 81,358 40,679 0 40,679 50.00% 0.00% 27 Food and Nutrition Services EBT Call Center 44,232 22,116 0 100.00% 0.00% 28 Refugee Assistance Administration 16,640 16,040 0 0 100.00% 0.00% 29 The Work Number 30,221 0 30,221 0.00% 0.00% 10 B. Division of Aging and Adult Services 30 511,898 43,967 75.00% 0.00% 30 State/County Special Assistance Administration 175,865 131,898 43,967 74.97% 0.00% 1 Division of Medical Assistance 3 3.957,9.030 7.181,122 2,3		-	83,312,320	6,050,769	2,747,602	90.45%	6.57%	2.98%	
A. Division of Social Services 23 LIEAP & CIP Administration 198,842 198,842 0 0 100.00% 0.00% 24 Food/Nutrition Services Program Administration 6,598,540 3,299,270 0 3,299,270 50.00% 0.00% 25 Food & Nutrition Incentive Fraud Collections 452,472 452,472 0 0 100.00% 0.00% 26 Electronic Benefit Transfer E-Funds Cost 81,358 40,679 0 40,679 50.00% 0.00% 27 Food and Nutrition Services EBT Call Center 44,232 22,116 0 22,116 50.00% 0.00% 28 Refugee Assistance Administration 16,040 16,040 0 0 100.00% 0.00% 29 The Work Number 30,221 0 30,221 0.00 30,221 0.00% 0.00% 30 State/County Special Assistance Administration 175,865 131,898 43,967 75.00% 0.00% 31 Subsidized Child Development and Early Education 31 31.808 43,967 74.97% 0.00% 22 Medicaid (Title XIX) Admin 9,579,030 7,181,122 0 2,397,908 74.97% 0.00% <td>Note that the totals may be off due to rounding.</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Note that the totals may be off due to rounding.								
23 LIEAP & CIP Administration 198,842 198,842 0 0 100.00% 0.00% 24 Food/Nutrition Services Program Administration 6,598,540 3,299,270 0 3,299,270 50.00% 0.00% 25 Food & Nutrition Incentive Fraud Collections 452,472 452,472 0 0 100.00% 0.00% 26 Electronic Benefit Transfer E-Funds Cost 81,358 40,679 0 40,673 50.00% 0.00% 27 Food and Nutrition Services EBT Call Center 44,232 22,116 0 22,116 50.00% 0.00% 28 Refugee Assistance Administration 16,040 16,040 0 100.00% 0.00% 29 The Work Number 30,221 0 0 30,221 0.00% 0.00% 1 B. Division of Aging and Adult Services 30 21 0.00% 0.00% 1 30 State/Country Special Assistance Administration 175,865 131,898 0 43,967 75.00% 0.00% 21 Medicaid (Fitle XIX) Admin 9,579,030 7,181,122 0 2,397,9	2. Public Assistance Administration	n							
25 LIEAP & UTP Administration 6,598,540 3,299,270 0 3,299,270 50.00% 0.00% 25 Food & Nutrition Incentive Fraud Collections 452,472 452,472 0 0 100.00% 0.00% 26 Electronic Benefit Transfer E-Funds Cost 81,358 40,679 0 40,679 50.00% 0.00% 27 Food and Nutrition Services EBT Call Center 44,232 22,116 0 22,116 50.00% 0.00% 28 Refugee Assistance Administration 16,040 16,040 0 0 100.00% 0.00% 29 The Work Number 30,221 0 30,221 0.00 30,221 0.00% 0.00% 30 State/County Special Assistance Administration 175,865 131,898 0 43,967 75.00% 0.00% C. Division of Child Development and Early Education 31 31.999 0 100.00% 0.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% <t< td=""><td>A. Division of Social Services</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	A. Division of Social Services								
24 Food & Nutrition Incentive Fraud Collections 452,472 452,472 0 0 100.00% 0.00% 25 Food & Nutrition Incentive Fraud Collections 452,472 452,472 0 0 100.00% 0.00% 26 Electronic Benefit Transfer E-Funds Cost 81,358 40,679 0 40,679 50.00% 0.00% 27 Food and Nutrition Services EBT Call Center 44,232 22,116 0 22,116 50.00% 0.00% 28 Refugee Assistance Administration 16,040 16,040 0 0 100.00% 0.00% 29 The Work Number 30,221 0 0 30,221 0.00% 0.00% 1 B. Division of Aging and Adult Services 30,221 0 0 30,221 0.00% 0.00% 1 C. Division of Child Development and Early Education 175,865 131,898 43,967 75.00% 0.00% 1 D. Division of Medical Assistance 33 348,099 0 0 100.00% 0.00% 1 32 Medicaid (Title XIX) Admin 9,579,030 7,181,122 0 2,397,908 74.97% 0.00% <td< td=""><td>23 LIEAP & CIP Administration</td><td>198,842</td><td>198,842</td><td>0</td><td>0</td><td>100.00%</td><td>0.00%</td><td>0.00%</td></td<>	23 LIEAP & CIP Administration	198,842	198,842	0	0	100.00%	0.00%	0.00%	
25 Tool a relation 26 Electronic Benefit Transfer E-Funds Cost 81,358 40,679 0 40,679 50.00% 0.00% 2 27 Food and Nutrition Services EBT Call Center 44,232 22,116 0 22,116 50.00% 0.00% 2 28 Refugee Assistance Administration 16,040 16,040 0 0 100.00% 0.00% 2 29 The Work Number 30,221 0 0 30,221 0.00% 0.00% 1 B. Division of Aging and Adult Services 30 23 58.00% 0.00% 1 0 30,221 0.00% 0.00% 1 C. Division of Aging and Adult Services 30 24 643,967 75.00% 0.00% 1 30 State/County Special Assistance Administration 175,865 131,898 0 43,967 75.00% 0.00% 1 31 Subsidized Child Development and Early Education 100.00% 0 100.00% 0.00% 1 32 Medicaid (Title XIX) Admin 9,579,030 7,181,122 0 2,397,908	24 Food/Nutrition Services Program Administration	6,598,540	3,299,270	0	3,299,270	50.00%	0.00%	50.00%	
27 Food and Nutrition Services EBT Call Center 44,232 22,116 0 22,116 50.00% 0.00% 28 Refugee Assistance Administration 16,040 16,040 0 0 100.00% 0.00% 29 The Work Number 30,221 0 0 30,221 0.00% 0.00% 29 The Work Number 30,221 0 0 30,221 0.00% 0.00% 30 State/County Special Assistance Administration 175,865 131,898 0 43,967 75.00% 0.00% C. Division of Child Development and Early Education 31 Subsidized Child Care Program - Service Support 848,099 0 0 100.00% 0.00% D. Division of Medical Assistance 31 Subsidized Child Care Program - Service Support 848,099 0 0 100.00% 0.00% Total Cost For 2. Public Assistance Administration 18,024,699 12,190,538 0 5,834,161 67.63% 0.00% Note that the totals may be off due to rounding. 3 SSBG Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 34 TANF Transferred to SSBG	25 Food & Nutrition Incentive Fraud Collections	452,472	452,472	0	0	100.00%	0.00%	0.00%	
27 Pood and Nutrition Services EB1 call center 1 <t< td=""><td>26 Electronic Benefit Transfer E-Funds Cost</td><td>81,358</td><td>40,679</td><td>0</td><td>40,679</td><td>50.00%</td><td>0.00%</td><td>50.00%</td></t<>	26 Electronic Benefit Transfer E-Funds Cost	81,358	40,679	0	40,679	50.00%	0.00%	50.00%	
29 The Work Number 30,221 0 0 30,221 0.00% 0.00% 1 B. Division of Aging and Adult Services 30 State/County Special Assistance Administration 175,865 131,898 0 43,967 75.00% 0.00% 1 C. Division of Child Development and Early Education 31 Subsidized Child Care Program - Service Support 848,099 0 0 100.00% 0.00% 1 D. Division of Medical Assistance 32 Medicaid (Title XIX) Admin 9,579,030 7,181,122 0 2,397,908 74.97% 0.00% 1 Total Cost For 2. Public Assistance Administration 18,024,699 12,190,538 0 5,834,161 67.63% 0.00% 1 Note that the totals may be off due to rounding. 3 SSBG Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 1 33 SSBG Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 1 34 TANF Transferred to SSBG 831,815 623,861 0 20,997 20,097 20,097	27 Food and Nutrition Services EBT Call Center	44,232	22,116	0	22,116	50.00%	0.00%	50.00%	
B. Division of Aging and Adult Services 30 State/County Special Assistance Administration 175,865 131,898 0 43,967 75.00% 0.00% C. Division of Child Development and Early Education 31 Subsidized Child Care Program - Service Support 848,099 0 0 100.00% 0.00% D. Division of Medical Assistance 32 Medicaid (Title XIX) Admin 9,579,030 7,181,122 0 2,397,908 74.97% 0.00% Total Cost For 2. Public Assistance Administration 18,024,699 12,190,538 0 5,834,161 67.63% 0.00% Note that the totals may be off due to rounding. 3 Services Programs 3 Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 34 TANF Transferred to SSBG 831,815 623,861 0 207,954 75.00% 0.00%	28 Refugee Assistance Administration	16,040	16,040	0	0	100.00%	0.00%	0.00%	
30 State/County Special Assistance Administration 175,865 131,898 0 43,967 75.00% 0.00% C. Division of Child Development and Early Education 31 Subsidized Child Care Program - Service Support 848,099 848,099 0 0 100.00% 0.00% D. Division of Medical Assistance 32 Medicaid (Title XIX) Admin 9,579,030 7,181,122 0 2,397,908 74.97% 0.00% Total Cost For 2. Public Assistance Administration 18,024,699 12,190,538 0 5,834,161 67.63% 0.00% Note that the totals may be off due to rounding. 3 Services Programs	29 The Work Number	30,221	0	0	30,221	0.00%	0.00%	100.00%	
30 State/County Special Assistance Administration 4/4 C. Division of Child Development and Early Education 31 Subsidized Child Care Program - Service Support 848,099 0 0 100.00% 0.00% D. Division of Medical Assistance 32 Medicaid (Title XIX) Admin 9,579,030 7,181,122 0 2,397,908 74.97% 0.00% Total Cost For 2. Public Assistance Administration 18,024,699 12,190,538 0 5,834,161 67.63% 0.00% Note that the totals may be off due to rounding. 3. Services Programs 3. Services Programs 75.00% 0.00% 311,036 75.00% 0.00% 34 TANF Transferred to SSBG 831,815 623,861 0 207,954 75.00% 0.00% 310,00% 310,00% 310,00% 310,00% 310,00% 310,00% 311,036 75.00% 0.00% 34 TANF Transferred to SSBG 831,815 623,861 0 207,954 75.00% 0.00% 310,00% 310,00% 310,00% 310,00% 310,00% 310,00% 310,00% 310,00% 310,00% 310,00% 310,00% 310,00%	B. Division of Aging and Adult Service	es							
31 Subsidized Child Care Program - Service Support 848,099 848,099 0 0 100.00% 0.00% D. Division of Medical Assistance 32 Medicaid (Title XIX) Admin 9,579,030 7,181,122 0 2,397,908 74.97% 0.00% Total Cost For 2. Public Assistance Administration 18,024,699 12,190,538 0 5,834,161 67.63% 0.00% Note that the totals may be off due to rounding. 3. Services Programs 4. Division of Social Services 33,586 Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 34 TANF Transferred to SSBG 831,815 623,861 0 207,954 75.00% 0.00%	30 State/County Special Assistance Administration	175,865	131,898	0	43,967	75.00%	0.00%	25.00%	
D. Division of Medical Assistance 32 Medicaid (Title XIX) Admin 9,579,030 7,181,122 0 2,397,908 74.97% 0.00% Total Cost For 2. Public Assistance Administration 18,024,699 12,190,538 0 5,834,161 67.63% 0.00% Note that the totals may be off due to rounding. 3. Services Programs A. Division of Social Services 33 SSBG Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 34 TANF Transferred to SSBG 831,815 623,861 0 207,954 75.00% 0.00%	C. Division of Child Development and	Early Educ	ation						
32 Medicaid (Title XIX) Admin 9,579,030 7,181,122 0 2,397,908 74.97% 0.00% Total Cost For 2. Public Assistance Administration 18,024,699 12,190,538 0 5,834,161 67.63% 0.00% Note that the totals may be off due to rounding. 3. Services Programs 4. Division of Social Services 74.97% 0.00% 100% 33 SSBG Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 34 TANF Transferred to SSBG 831,815 623,861 0 207,954 75.00% 0.00%	31 Subsidized Child Care Program - Service Suppo	rt 848,099	848,099	0	0	100.00%	0.00%	0.00%	
Total Cost For 2. Public Assistance Administration 18,024,699 12,190,538 0 5,834,161 67.63% 0.00% Note that the totals may be off due to rounding. 3. Services Programs 4. Division of Social Services 75.00% 0.00% 33 SSBG Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 34 TANF Transferred to SSBG 831,815 623,861 0 207,954 75.00% 0.00%	D. Division of Medical Assistance								
18,024,699 12,190,538 0 5,834,161 67.63% 0.00% Note that the totals may be off due to rounding. 3. Services Programs A. Division of Social Services	32 Medicaid (Title XIX) Admin	9,579,030	7,181,122	0	2,397,908	74.97%	0.00%	25.03%	
Note that the totals may be off due to rounding. 3. Services Programs A. Division of Social Services 33 SSBG Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 34 TANF Transferred to SSBG 831,815 623,861 0 207,954 75.00% 0.00%	Total Cost For 2. Public Assistance A	dministratio	on						
3. Services Programs A. Division of Social Services 33 SSBG Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 34 TANF Transferred to SSBG 831,815 623,861 0 207,954 75.00% 0.00%		18,024,699	12,190,538	0	5,834,161	67.63%	0.00%	32.37%	
A. Division of Social Services 33 SSBG Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 311,036 34 TANF Transferred to SSBG 831,815 623,861 0 207,954 75.00% 0.00% 311,036	Note that the totals may be off due to rounding.								
33 SSBG Services - Federal & State 1,244,145 933,109 0 311,036 75.00% 0.00% 311,036 311	3. Services Programs								
33 SSBG Services - Pederal & State 77 - 77 - 77 - 77 - 77 - 77 - 77 - 77	A. Division of Social Services								
34 TANF Transiened to 350G	33 SSBG Services - Federal & State	1,244,145	933,109	0	311,036	75.00%	0.00%	25.00%	
35 Chafee Foster Care Independence (NC LINKS) 44,213 35,370 8,843 0 80.00% 20.00%	34 TANF Transferred to SSBG	831,815	623,861	0	207,954	75.00%	0.00%	25.00%	
	35 Chafee Foster Care Independence (NC LINKS)	44,213	35,370	8,843	0	80.00%	20.00%	0.00%	
36 Child Protective Services - IV-E 826,076 413,038 206,519 206,519 50.00% 25.00%	36 Child Protective Services - IV-E	826,076	413,038	206,519	206,519	50.00%	25.00%	25.00%	

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ESTIMATED PERCENT

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Durham County	ESTIMATED RESOURCES				ESTIMATED PERCENT			
	Total	Federal	State	County	Federal	State	County	
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%	
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%	
39 Child Protective Services State	69,498	0	69,498	0	0.00%	100.00%	0.00%	
40 Child Welfare State In-Home Expansion	102,358	0	102,358	0	0.00%	100.00%	0.00%	
41 Permanency Planning	101,740	76,305	0	25,435	75.00%	0.00%	25.00%	
42 Family Reunification	85,998	85,998	0	0	100.00%	0.00%	0.00%	
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%	
44 IV-E Admin Foster Care 50%Fed-50%Co	2,355,841	1,177,921	0	1,177,920	50.00%	0.00%	50.00%	
45 TANF Child Welfare Workers for Local DSS	171,150	171,150	0	0	100.00%	0.00%	0.00%	
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	40,004	30,003	0	10,001	75.00%	0.00%	25.00%	
47 IV-E Admin Adoption 50%Fed-50%Co	5,400	2,700	0	2,700	50.00%	0.00%	50.00%	
48 IV-E Adoption Parent Training 75%Fed-25%Co	29	22	0	7	75.86%	0.00%	24.14%	
49 Child Support Enforcement Services (IV-D)	5,098,099	3,364,745	0	1,733,354	66.00%	0.00%	34.00%	
50 Offset IV-D Incentive	174,096	174,096	0	0	100.00%	0.00%	0.00%	
51 Food and Nutrition - Employment & Training	114,996	57,498	0	57,498	50.00%	0.00%	50.00%	
52 Work First County Block Grant	6,373,130	2,420,183	0	3,952,947	37.97%	0.00%	62.03%	
B. Division of Aging and Adult Service	S							
53 State In-Home Services Fund	66,919	58,554	0	8,365	87.50%	0.00%	12.50%	
54 Adult Day Care Federal & State	204,681	93,698	85,398	25,585	45.78%	41.72%	12.50%	
55 Adult Protective Services - SSBG	28,820	21,615	0	7,205	75.00%	0.00%	25.00%	
56 Adult Homes Specialist	132,024	66,012	33,006	33,006	50.00%	25.00%	25.00%	
Total Cost For 3. Services Programs								
	18,071,032	9,805,878	505,622	7,759,532	54.26%	2.80%	42.94%	
Note that the totals may be off due to rounding.								
Grand Total All Programs and Administration ^{128,}	210,729 10	5,308,736	6,556,391	16,345,602	82.14%	5.11%	12.75%	