

Edgecombe County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---|---------------------|-------------------|------------------|----------------|-------------------|--------------|--------------|
| | Total | Federal | State | County | Federal | State | County |
| 1. Public Assistance Programs | | | | | | | |
| A. Division of Social Services | | | | | | | |
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 25,967,945 | 25,967,945 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 262,336 | 0 | 196,752 | 65,584 | 0.00% | 75.00% | 25.00% |
| 4 Title IV-B Adoption Vendor Payments | 3,812 | 0 | 2,859 | 953 | 0.00% | 75.00% | 25.00% |
| 5 State Adoption Assistance Payments | 74,352 | 0 | 74,352 | 0 | 0.00% | 100.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 629,133 | 414,316 | 107,409 | 107,408 | 65.86% | 17.07% | 17.07% |
| 8 Title IV-E Adoption Vendor Paymtns Non-Recurring | 378 | 189 | 95 | 94 | 50.00% | 25.13% | 24.87% |
| 9 Title IV-E Foster Care - Standard Board Rate | 103,237 | 67,987 | 17,625 | 17,625 | 65.86% | 17.07% | 17.07% |
| 10 Title IV-E Foster Care Maximization | 45,919 | 30,240 | 7,839 | 7,840 | 65.86% | 17.07% | 17.07% |
| 11 State Foster Care Benefits Program | 64,298 | 0 | 32,149 | 32,149 | 0.00% | 50.00% | 50.00% |
| 12 Low Income Energy Assistance Payments | 397,296 | 397,296 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 13 Crisis Intervention Program | 397,296 | 397,296 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 14 Duke Energy Progress - Energy Neighbor Fund | 5,253 | 0 | 5,253 | 0 | 0.00% | 100.00% | 0.00% |
| 15 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 16 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Piedmont Natural Gas - Share the Warmth | 3,298 | 0 | 3,298 | 0 | 0.00% | 100.00% | 0.00% |
| 18 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 19 State/County Special Assistance for Adults | 1,336,321 | 0 | 668,161 | 668,161 | 0.00% | 50.00% | 50.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 20 Subsidized Child Care Program - Direct Services | 2,655,557 | 2,302,754 | 352,803 | 0 | 86.71% | 13.29% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 31,946,432 | 29,578,023 | 1,468,595 | 899,814 | 92.59% | 4.60% | 2.82% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

Edgecombe County

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|---|---------------------|-----------|-------|-----------|-------------------|-------|--------|
| | Total | Federal | State | County | Federal | State | County |
| 21 LIEAP & CIP Administration | 65,290 | 65,290 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 22 Food/Nutrition Services Program Administration | 1,504,811 | 752,406 | 0 | 752,405 | 50.00% | 0.00% | 50.00% |
| 23 Food & Nutrition Incentive Fraud Collections | 26,062 | 26,062 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Electronic Benefit Transfer E-Funds Cost | 42,753 | 21,376 | 0 | 21,376 | 50.00% | 0.00% | 50.00% |
| 25 Food and Nutrition Services EBT Call Center | 13,871 | 6,935 | 0 | 6,935 | 50.00% | 0.00% | 50.00% |
| 26 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| B. Division of Aging and Adult Services | | | | | | | |
| 27 State/County Special Assistance Administration | 15,910 | 11,932 | 0 | 3,977 | 75.00% | 0.00% | 25.00% |
| C. Division of Child Development and Early Education | | | | | | | |
| 28 Subsidized Child Care Program - Service Support | 110,648 | 110,648 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| D. Division of Medical Assistance | | | | | | | |
| 29 Medicaid (Title XIX) Admin | 1,922,974 | 1,442,231 | 0 | 480,744 | 75.00% | 0.00% | 25.00% |
| Total Cost For 2. Public Assistance Administration | | | | | | | |
| | 3,702,319 | 2,436,881 | 0 | 1,265,438 | 65.82% | 0.00% | 34.18% |

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|--------|---------|---------|---------|--------|
| 30 SSBG Services - Federal & State | 400,999 | 266,295 | 34,454 | 100,250 | 66.41% | 8.59% | 25.00% |
| 31 TANF Transferred to SSBG | 63,516 | 47,637 | 0 | 15,879 | 75.00% | 0.00% | 25.00% |
| 32 Chafee Foster Care Independence (NC LINKS) | 10,327 | 8,262 | 2,065 | 0 | 80.00% | 20.00% | 0.00% |
| 33 Child Protective Services - IV-E | 195,752 | 97,876 | 48,938 | 48,938 | 50.00% | 25.00% | 25.00% |
| 34 Child Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 35 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 36 Child Protective Services State | 49,768 | 0 | 49,768 | 0 | 0.00% | 100.00% | 0.00% |
| 37 Child Welfare State In-Home Expansion | 33,502 | 0 | 33,502 | 0 | 0.00% | 100.00% | 0.00% |
| 38 Permanency Planning | 19,247 | 14,435 | 0 | 4,812 | 75.00% | 0.00% | 25.00% |
| 39 Family Reunification | 11,217 | 11,217 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 40 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 41 IV-E Admin Foster Care 50%Fed-50%Co | 300,263 | 150,132 | 0 | 150,131 | 50.00% | 0.00% | 50.00% |
| 42 TANF Child Welfare Workers for Local DSS | 93,540 | 93,540 | 0 | 0 | 100.00% | 0.00% | 0.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 43 IV-E Foster Care Parent Trng 75%Fed-25%Co | 748 | 561 | 0 | 187 | 75.00% | 0.00% | 25.00% |
| 44 IV-E Admin Adoption 50%Fed-50%Co | 17,450 | 8,725 | 0 | 8,725 | 50.00% | 0.00% | 50.00% |
| 45 IV-E Adoption Parent Training 75%Fed-25%Co | 381 | 286 | 0 | 95 | 75.07% | 0.00% | 24.93% |
| 46 Child Support Enforcement Services (IV-D) | 1,450,540 | 957,356 | 0 | 493,184 | 66.00% | 0.00% | 34.00% |
| 47 Offset -- IV-D Incentive | 76,358 | 76,358 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 48 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Work First County Block Grant | 2,400,076 | 1,253,424 | 0 | 1,146,652 | 52.22% | 0.00% | 47.78% |
| B. Division of Aging and Adult Services | | | | | | | |
| 50 State In-Home Services Fund | 11,631 | 10,177 | 0 | 1,454 | 87.50% | 0.00% | 12.50% |
| 51 Adult Day Care Federal & State | 53,782 | 24,620 | 22,439 | 6,723 | 45.78% | 41.72% | 12.50% |
| 52 Adult Protective Services - SSBG | 22,795 | 17,096 | 0 | 5,699 | 75.00% | 0.00% | 25.00% |
| 53 Adult Homes Specialist | 22,452 | 11,226 | 5,613 | 5,613 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 5,234,344 | 3,049,222 | 196,779 | 1,988,342 | 58.25% | 3.76% | 37.99% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 40,883,094 | 35,064,126 | 1,665,374 | 4,153,594 | 85.77% | 4.07% | 10.16% |