

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,375	0	0	3,375	0.00%	0.00%	100.00%
Total Cost For	3,375	0	0	3,375	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	28,389,706	28,389,706	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	245,560	0	184,170	61,390	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,008	0	2,256	752	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	88,791	0	88,791	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	534,460	360,373	87,043	87,044	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	69	35	17	17	50.72%	24.64%	24.64%
9 Title IV-E Foster Care - Standard Board Rate	87,848	59,234	14,307	14,307	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	50,167	33,826	8,171	8,170	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	33,097	0	16,549	16,548	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	370,371	370,371	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	370,371	370,371	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	9,525	0	9,525	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	2,627	0	2,627	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	1,306,737	0	653,369	653,369	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,471,496	2,087,897	383,599	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	33,963,833	31,671,813	1,450,423	841,597	93.25%	4.27%	2.48%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	60,827	60,827	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,421,171	710,586	0	710,586	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	18,332	18,332	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	37,550	18,775	0	18,775	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	14,420	7,210	0	7,210	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	24,826	24,826	0	0	100.00%	0.00%	0.00%
27 The Work Number	5,665	0	0	5,665	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	34,904	26,178	0	8,726	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	102,979	102,979	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,281,575	1,711,181	0	570,394	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,002,249	2,680,894	0	1,321,355	66.98%	0.00%	33.02%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	390,165	260,963	31,661	97,541	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	68,928	51,696	0	17,232	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	12,619	10,095	2,524	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	197,296	98,648	49,324	49,324	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	49,796	0	49,796	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	33,502	0	33,502	0	0.00%	100.00%	0.00%
39 Permanency Planning	19,393	14,545	0	4,848	75.00%	0.00%	25.00%
40 Family Reunification	17,953	17,953	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	255,686	127,843	0	127,843	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	92,322	92,322	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	1,702	1,277	0	425	75.03%	0.00%	24.97%
45 IV-E Admin Adoption 50%Fed-50%Co	14,614	7,307	0	7,307	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	2,754	2,066	0	688	75.02%	0.00%	24.98%
47 Child Support Enforcement Services (IV-D)	1,423,934	939,796	0	484,138	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	75,168	75,168	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	2,292,044	1,145,392	0	1,146,652	49.97%	0.00%	50.03%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	55,376	25,350	23,104	6,922	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	22,795	17,096	0	5,699	75.00%	0.00%	25.00%
54 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,062,956	2,910,332	196,231	1,956,393	57.48%	3.88%	38.64%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	43,032,413	37,263,039	1,646,654	4,122,720	86.59%	3.83%	9.58%