

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,174	0	0	2,174	0.00%	0.00%	100.00%
Total Cost For	2,174	0	0	2,174	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	26,276,147	26,276,147	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	238,373	0	178,780	59,593	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,696	0	2,772	924	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	88,142	0	88,142	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	516,443	348,225	84,109	84,109	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	475	238	119	118	50.11%	25.05%	24.84%
9 Title IV-E Foster Care - Standard Board Rate	83,582	56,357	13,613	13,612	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	65,349	44,063	10,643	10,643	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	19,815	0	19,815	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	27,387	0	13,694	13,693	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	363,438	363,438	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	363,438	363,438	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	12,745	0	12,745	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	2,075	0	2,075	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	1,228,513	0	608,537	619,977	0.00%	49.53%	50.47%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,397,274	2,033,558	363,716	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	31,686,893	29,485,464	1,398,761	802,669	93.05%	4.41%	2.53%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	59,689	59,689	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,323,394	661,697	0	661,697	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	17,349	17,349	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	43,392	21,696	0	21,696	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	18,124	9,062	0	9,062	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,046	1,046	0	0	100.00%	0.00%	0.00%
29 The Work Number	6,640	0	0	6,640	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	17,565	13,174	0	4,391	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	99,886	99,886	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,555,753	1,916,815	0	638,938	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,142,838	2,800,414	0	1,342,425	67.60%	0.00%	32.40%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	390,643	292,982	0	97,661	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	114,880	86,160	0	28,720	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	14,841	11,873	2,968	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	197,296	98,648	49,324	49,324	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	49,796	0	49,796	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,502	0	33,502	0	0.00%	100.00%	0.00%
41 Permanency Planning	18,448	13,836	0	4,612	75.00%	0.00%	25.00%
42 Family Reunification	24,438	24,438	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	197,945	98,973	0	98,972	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	95,932	95,932	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	399	299	0	100	74.94%	0.00%	25.06%
47 IV-E Admin Adoption 50%Fed-50%Co	10,202	5,101	0	5,101	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	202	152	0	50	75.25%	0.00%	24.75%
49 Child Support Enforcement Services (IV-D)	1,557,111	1,027,693	0	529,418	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	68,346	68,346	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,292,044	1,145,392	0	1,146,652	49.97%	0.00%	50.03%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	40,094	18,354	16,728	5,012	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	22,795	17,096	0	5,699	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,177,059	3,033,708	161,447	1,981,904	58.60%	3.12%	38.28%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	41,008,964	35,319,585	1,560,208	4,129,171	86.13%	3.80%	10.07%