

**Edgecombe County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	2,174	0	0	2,174	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>2,174</b>	<b>0</b>	<b>0</b>	<b>2,174</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	20,097,617	20,097,617	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	185,842	0	139,381	46,461	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	4,398	0	3,299	1,099	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	85,733	0	85,733	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	509,056	342,633	83,212	83,211	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	825	413	206	206	50.06%	24.97%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	98,653	66,401	16,126	16,126	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	141,928	95,528	23,200	23,200	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	53,755	36,181	17,574	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	63,031	0	31,516	31,515	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	396,528	396,528	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	396,528	396,528	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	10,984	0	10,984	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	779	0	779	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	905	905	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
21 State/County Special Assistance for Adults	1,206,960	0	597,860	609,100	0.00%	49.53%	50.47%

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	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	2,628,477	2,354,582	273,895	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>25,881,999</b>	<b>23,787,316</b>	<b>1,283,765</b>	<b>810,918</b>	<b>91.91%</b>	<b>4.96%</b>	<b>3.13%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	67,294	67,294	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,333,168	666,584	0	666,584	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	13,497	13,497	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	14,682	7,341	0	7,341	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	19,146	9,573	0	9,573	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	968	968	0	0	100.00%	0.00%	0.00%
29 The Work Number	12,344	0	0	12,344	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	17,152	12,864	0	4,288	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	109,520	109,520	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,641,464	1,981,097	0	660,366	75.00%	0.00%	25.00%
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<b>Total Cost For 2. Public Assistance Administration</b>	<b>4,229,235</b>	<b>2,868,738</b>	<b>0</b>	<b>1,360,496</b>	<b>67.83%</b>	<b>0.00%</b>	<b>32.17%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	306,021	229,516	0	76,505	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	200,623	150,467	0	50,156	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,809	7,847	1,962	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	197,296	98,648	49,324	49,324	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	49,796	0	49,796	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,502	0	33,502	0	0.00%	100.00%	0.00%
41 Permanency Planning	17,309	12,982	0	4,327	75.00%	0.00%	25.00%
42 Family Reunification	19,675	19,675	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	249,041	124,521	0	124,520	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	89,586	89,586	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,079	1,559	0	520	74.99%	0.00%	25.01%
47 IV-E Admin Adoption 50%Fed-50%Co	21,032	10,516	0	10,516	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	2,987	2,240	0	747	74.99%	0.00%	25.01%
49 Child Support Enforcement Services (IV-D)	1,813,247	1,196,743	0	616,504	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	68,346	68,346	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	145,000	145,000	0	0	100.00%	0.00%	0.00%
52 Work First County Block Grant	2,292,044	1,145,392	0	1,146,652	49.97%	0.00%	50.03%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	40,094	18,354	16,728	5,012	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	22,795	17,096	0	5,699	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>5,628,427</b>	<b>3,366,922</b>	<b>160,441</b>	<b>2,101,065</b>	<b>59.82%</b>	<b>2.85%</b>	<b>37.33%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>35,741,835</b>	<b>30,022,976</b>	<b>1,444,206</b>	<b>4,274,653</b>	<b>84.00%</b>	<b>4.04%</b>	<b>11.96%</b>