

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,174	0	0	2,174	0.00%	0.00%	100.00%
Total Cost For	2,174	0	0	2,174	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,507,694	21,507,694	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	158,433	0	118,825	39,608	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,317	0	2,488	829	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	78,074	0	78,074	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	529,340	357,768	85,786	85,786	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,116	558	279	279	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	29,000	19,600	9,400	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	3,651	0	3,651	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	384,721	384,721	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	384,721	384,721	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	7,793	0	7,793	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	1,151	0	1,151	0	0.00%	100.00%	0.00%
22 Refugee Assistance Payments	905	905	0	0	100.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	1,232,932	0	616,466	616,466	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,507,924	2,234,839	273,085	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	26,830,775	24,890,806	1,197,000	742,968	92.77%	4.46%	2.77%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	65,123	65,123	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,301,742	650,871	0	650,871	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	14,653	14,653	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	26,170	13,085	0	13,085	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	20,144	10,072	0	10,072	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	968	968	0	0	100.00%	0.00%	0.00%
31 The Work Number	6,448	0	0	6,448	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	17,481	13,111	0	4,370	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	104,497	104,497	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	2,805,433	2,104,075	0	701,358	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	4,362,659	2,976,455	0	1,386,204	68.23%	0.00%	31.77%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	306,021	229,516	0	76,505	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	200,623	150,467	0	50,156	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	8,003	6,402	1,601	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	197,296	98,648	49,324	49,324	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	49,796	0	49,796	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	33,502	0	33,502	0	0.00%	100.00%	0.00%
43 Permanency Planning	24,253	18,190	0	6,063	75.00%	0.00%	25.00%
44 Family Reunification	14,221	14,221	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	318,234	159,117	0	159,117	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	89,187	89,187	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	7,363	3,682	0	3,681	50.01%	0.00%	49.99%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	1,794,185	1,184,162	0	610,023	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	68,346	68,346	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	223,650	111,825	0	111,825	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,292,044	1,145,392	0	1,146,652	49.97%	0.00%	50.03%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	40,094	18,354	16,728	5,012	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	22,795	17,096	0	5,699	75.00%	0.00%	25.00%
58 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,737,758	3,343,038	160,080	2,234,640	58.26%	2.79%	38.95%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,933,366	31,210,299	1,357,080	4,365,986	84.50%	3.67%	11.82%