

Edgecombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,174	0	0	2,174	0.00%	0.00%	100.00%
Total Cost For	2,174	0	0	2,174	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	21,021,355	21,021,355	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	219,711	0	164,783	54,928	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,143	0	2,357	786	0.00%	74.99%	25.01%
5 State Adoption Assistance Payments	86,581	0	86,581	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	522,057	351,201	85,428	85,428	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,688	1,344	672	672	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	93,060	62,604	15,228	15,228	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	118,574	79,768	19,403	19,403	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	13,548	9,114	4,434	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	6,267	0	6,267	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	75,646	0	37,823	37,823	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	409,745	409,745	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	409,745	409,745	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	11,087	0	11,087	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	3,429	0	3,429	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	1,206,960	0	597,860	609,100	0.00%	49.53%	50.47%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,378,802	2,066,678	312,124	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	26,582,398	24,411,554	1,347,476	823,368	91.83%	5.07%	3.10%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	67,294	67,294	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,372,304	686,152	0	686,152	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	19,413	19,413	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	32,904	16,452	0	16,452	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	17,890	8,945	0	8,945	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,100	1,100	0	0	100.00%	0.00%	0.00%
29 The Work Number	11,330	0	0	11,330	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	17,152	12,864	0	4,288	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	99,117	99,117	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,646,939	1,985,204	0	661,735	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration	4,285,443	2,896,541	0	1,388,902	67.59%	0.00%	32.41%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	306,021	229,516	0	76,505	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	200,623	150,467	0	50,156	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	13,167	10,534	2,633	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	197,296	98,648	49,324	49,324	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	49,796	0	49,796	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	33,502	0	33,502	0	0.00%	100.00%	0.00%
41 Permanency Planning	17,945	13,459	0	4,486	75.00%	0.00%	25.00%
42 Family Reunification	19,675	19,675	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	233,271	116,636	0	116,635	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	92,291	92,291	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	702	527	0	175	75.07%	0.00%	24.93%
47 IV-E Admin Adoption 50%Fed-50%Co	15,492	7,746	0	7,746	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	970	728	0	242	75.05%	0.00%	24.95%
49 Child Support Enforcement Services (IV-D)	1,721,025	1,135,877	0	585,148	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	68,346	68,346	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	2,292,044	1,145,392	0	1,146,652	49.97%	0.00%	50.03%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	11,629	10,175	0	1,454	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	40,094	18,354	16,728	5,012	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	22,795	17,096	0	5,699	75.00%	0.00%	25.00%
56 Adult Homes Specialist	36,516	18,258	9,129	9,129	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	5,373,200	3,153,725	161,112	2,058,363	58.69%	3.00%	38.31%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	36,243,215	30,461,820	1,508,589	4,272,806	84.05%	4.16%	11.79%