

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	18,991	0	0	18,991	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>18,991</b>	<b>0</b>	<b>0</b>	<b>18,991</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	92,921,891	92,921,891	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	458,651	0	343,988	114,663	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	26,199	0	19,649	6,550	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	183,239	0	183,239	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,477	0	3,477	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,235,349	1,472,089	381,630	381,630	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,701	2,351	1,175	1,175	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	411,340	270,888	70,226	70,226	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	304,992	200,852	52,070	52,070	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	161,985	0	80,993	80,992	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,499,214	1,499,214	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,499,214	1,499,214	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	20	0	20	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	18,728	0	18,728	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	29,000	29,000	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	4,414,849	0	2,207,425	2,207,425	0.00%	50.00%	50.00%
---	-----------	---	-----------	-----------	-------	--------	--------

**C. Division of Child Development and Early Education**

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	12,998,895	11,184,749	1,814,146	0	86.04%	13.96%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>117,171,744</b>	<b>109,080,248</b>	<b>5,176,765</b>	<b>2,914,731</b>	<b>93.09%</b>	<b>4.42%</b>	<b>2.49%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	246,220	246,220	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	5,650,016	2,825,008	0	2,825,008	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	22,958	22,958	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	116,746	58,373	0	58,373	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	43,104	21,552	0	21,552	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	10,627	10,627	0	0	100.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

27 State/County Special Assistance Administration	146,297	109,723	0	36,574	75.00%	0.00%	25.00%
---	---------	---------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

28 Subsidized Child Care Program - Service Support	541,621	541,621	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

29 Medicaid (Title XIX) Admin	8,767,615	6,547,857	0	2,219,758	74.68%	0.00%	25.32%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>15,545,203</b>	<b>10,383,938</b>	<b>0</b>	<b>5,161,265</b>	<b>66.80%</b>	<b>0.00%</b>	<b>33.20%</b>
--	-------------------	-------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	1,561,735	1,047,135	124,166	390,434	67.05%	7.95%	25.00%
31 TANF Transferred to SSBG	249,181	186,886	0	62,295	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	31,276	25,021	6,255	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	235,226	235,226	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
38 Permanency Planning	128,971	96,728	0	32,243	75.00%	0.00%	25.00%
39 Family Reunification	41,773	41,773	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,550,403	775,202	0	775,201	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	123,921	123,921	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,146	2,360	0	786	75.02%	0.00%	24.98%
44 IV-E Admin Adoption 50%Fed-50%Co	67,114	33,557	0	33,557	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	3,818,582	2,520,264	0	1,298,318	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	243,175	243,175	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	5,276,763	1,487,671	0	3,789,092	28.19%	0.00%	71.81%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	63,214	55,312	0	7,902	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	153,955	70,477	64,234	19,244	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
53 Adult Homes Specialist	114,524	57,262	28,631	28,631	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	14,606,165	7,343,801	684,240	6,578,124	50.28%	4.68%	45.04%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	147,342,103	126,807,987	5,861,005	14,673,111	86.06%	3.98%	9.96%