

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	7,514	0	0	7,514	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>7,514</b>	<b>0</b>	<b>0</b>	<b>7,514</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	88,512,039	88,512,039	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	445,029	0	333,772	111,257	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	29,805	0	22,354	7,451	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	153,970	0	153,970	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,215	0	2,215	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,236,287	1,507,872	364,207	364,208	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,580	3,290	1,645	1,645	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	407,987	275,095	66,446	66,446	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	416,133	280,588	67,773	67,772	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	156,010	0	78,005	78,005	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	1,364,700	1,364,700	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	1,364,700	1,364,700	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	63	0	63	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	18,569	0	18,569	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	39,370	39,370	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	4,243,918	0	2,121,959	2,121,959	0.00%	50.00%	50.00%

**C. Division of Child Development and Early Education**

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	13,356,684	11,283,601	2,073,083	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>112,754,060</b>	<b>104,631,255</b>	<b>5,304,062</b>	<b>2,818,743</b>	<b>92.80%</b>	<b>4.70%</b>	<b>2.50%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	224,129	224,129	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	5,988,924	2,994,462	0	2,994,462	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	49,207	49,207	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	116,690	58,345	0	58,345	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	44,810	22,405	0	22,405	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	38,008	0	0	38,008	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	385,137	288,852	0	96,284	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	556,528	556,528	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	8,175,822	6,102,708	0	2,073,114	74.64%	0.00%	25.36%
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**Total Cost For 2. Public Assistance Administration**

	15,579,254	10,296,636	0	5,282,618	66.09%	0.00%	33.91%
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	1,533,355	1,025,850	124,166	383,339	66.90%	8.10%	25.00%
32 TANF Transferred to SSBG	270,327	202,745	0	67,582	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	34,729	27,783	6,946	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	235,226	235,226	0	0	100.00%	0.00%	0.00%

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
37 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
39 Permanency Planning	128,971	96,728	0	32,243	75.00%	0.00%	25.00%
40 Family Reunification	40,462	40,462	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,502,284	751,142	0	751,142	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	123,263	123,263	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,065	1,549	0	516	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	22,016	11,008	0	11,008	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	3,797,878	2,506,599	0	1,291,279	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	243,175	243,175	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	5,317,399	1,528,307	0	3,789,092	28.74%	0.00%	71.26%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	63,201	55,301	0	7,900	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	152,671	69,889	63,698	19,084	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
54 Adult Homes Specialist	112,360	56,180	28,090	28,090	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>14,522,587</b>	<b>7,317,038</b>	<b>683,854</b>	<b>6,521,696</b>	<b>50.38%</b>	<b>4.71%</b>	<b>44.91%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	142,863,416	122,244,929	5,987,916	14,630,571	85.57%	4.19%	10.24%