

Forsyth County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,840	0	0	4,840	0.00%	0.00%	100.00%
Total Cost For	4,840	0	0	4,840	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	85,079,257	85,079,257	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	391,450	0	293,587	97,863	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	29,047	0	21,785	7,262	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	117,932	0	117,932	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,267,694	1,529,049	369,322	369,323	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	5,492	2,746	1,373	1,373	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	389,024	262,309	63,358	63,357	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	522,701	352,444	85,129	85,128	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	39,449	26,383	13,066	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	24,965	0	24,965	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	163,845	0	81,923	81,922	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,349,338	1,349,338	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,349,338	1,349,338	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	63	0	63	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	17,593	0	17,593	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	71,896	71,896	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	4,107,937	0	2,053,969	2,053,969	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	14,991,392	12,716,889	2,274,503	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	110,918,413	102,739,649	5,418,567	2,760,197	92.63%	4.89%	2.49%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	221,606	221,606	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	7,119,830	3,559,915	0	3,559,915	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	60,273	60,273	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	122,824	61,412	0	61,412	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	51,302	25,651	0	25,651	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	12,123	12,123	0	0	100.00%	0.00%	0.00%
29 The Work Number	38,801	0	0	38,801	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	217,144	161,378	0	55,766	74.32%	0.00%	25.68%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	624,641	624,641	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	6,810,706	5,283,116	0	1,527,590	77.57%	0.00%	22.43%
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Total Cost For 2. Public Assistance Administration

	15,279,250	10,010,115	0	5,269,135	65.51%	0.00%	34.49%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,535,229	1,151,422	0	383,807	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	450,544	337,908	0	112,636	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	26,928	21,542	5,386	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	235,226	235,226	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
41 Permanency Planning	128,543	96,407	0	32,136	75.00%	0.00%	25.00%
42 Family Reunification	52,012	52,012	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,543,699	771,850	0	771,849	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	136,336	136,336	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,052	3,039	0	1,013	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	18,135	9,068	0	9,067	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	4,086,070	2,696,806	0	1,389,264	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	252,297	252,297	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	5,317,399	1,528,307	0	3,789,092	28.74%	0.00%	71.26%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	63,201	55,301	0	7,900	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	155,753	71,300	64,984	19,469	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
56 Adult Homes Specialist	103,932	51,966	25,983	25,983	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	15,052,562	7,812,619	557,307	6,682,637	51.90%	3.70%	44.40%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	141,255,065	120,562,383	5,975,874	14,716,808	85.35%	4.23%	10.42%