

Forsyth County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,840	0	0	4,840	0.00%	0.00%	100.00%
Total Cost For	4,840	0	0	4,840	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	68,668,014	68,668,014	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	281,197	0	210,898	70,299	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	5,094	0	3,821	1,273	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	87,166	0	87,166	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	3,345	0	3,345	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,235,220	1,504,471	365,375	365,374	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	1,770	885	443	442	50.00%	25.03%	24.97%
9 Title IV-E Foster Care - Standard Board Rate	540,308	363,668	88,320	88,320	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	884,064	595,041	144,512	144,511	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	93,165	62,707	30,458	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	40,967	0	40,967	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	358,335	0	179,168	179,167	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,601,308	1,601,308	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,601,308	1,601,308	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	63	0	63	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	9,041	0	9,041	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	6,800	6,800	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	4,035,868	0	2,017,934	2,017,934	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	15,497,786	13,882,874	1,614,912	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	95,950,819	88,287,076	4,796,423	2,867,320	92.01%	5.00%	2.99%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	260,642	260,642	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	5,826,586	2,913,293	0	2,913,293	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	136,323	136,323	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	47,484	23,742	0	23,742	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	61,922	30,961	0	30,961	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	53,198	0	0	53,198	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	481,428	356,556	0	124,872	74.06%	0.00%	25.94%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	645,741	645,741	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	7,948,310	5,957,366	0	1,990,943	74.95%	0.00%	25.05%
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Total Cost For 2. Public Assistance Administration

	15,461,634	10,324,624	0	5,137,009	66.78%	0.00%	33.22%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,164,356	873,267	0	291,089	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	786,817	590,113	0	196,704	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	32,583	26,066	6,517	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	235,226	235,226	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
41 Permanency Planning	123,543	92,657	0	30,886	75.00%	0.00%	25.00%
42 Family Reunification	63,953	63,953	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,642,004	821,002	0	821,002	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	135,995	135,995	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	11,200	8,400	0	2,800	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	38,931	19,466	0	19,465	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	4,522,425	2,984,801	0	1,537,624	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	252,297	252,297	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	184,694	109,847	0	74,847	59.48%	0.00%	40.52%
52 Work First County Block Grant	5,317,399	1,528,307	0	3,789,092	28.74%	0.00%	71.26%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	63,201	55,301	0	7,900	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	155,753	71,300	64,984	19,469	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
56 Adult Homes Specialist	103,932	51,966	25,983	25,983	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	15,777,515	8,261,796	558,438	6,957,282	52.36%	3.54%	44.10%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	127,194,808	106,873,496	5,354,861	14,966,451	84.02%	4.21%	11.77%