

**Forsyth County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	4,840	0	0	4,840	0.00%	0.00%	100.00%
<b>Total Cost For</b>	4,840	0	0	4,840	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	76,281,114	76,281,114	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	228,803	0	171,602	57,201	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	5,428	0	4,071	1,357	0.00%	75.00%	25.00%
<b>5 State Adoption Assistance Payments</b>	76,074	0	76,074	0	0.00%	100.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	1,700	0	1,700	0	0.00%	100.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	2,159,889	1,459,815	350,037	350,037	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymts Non-Recurring</b>	4,557	2,279	1,139	1,139	50.01%	24.99%	24.99%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	29,568	19,984	4,792	4,792	67.59%	16.21%	16.21%
<b>12 Guardianship State</b>	16,167	10,778	0	5,389	66.67%	0.00%	33.33%
<b>13 Title IV-E Extended Foster Care</b>	208,915	141,200	67,715	0	67.59%	32.41%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	99,950	0	99,950	0	0.00%	100.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	1,581,992	1,581,992	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	1,581,992	1,581,992	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	63	0	63	0	0.00%	100.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	8,730	0	8,730	0	0.00%	100.00%	0.00%
<b>22 Refugee Assistance Payments</b>	6,800	6,800	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	4,122,714	0	2,061,357	2,061,357	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	14,864,349	13,245,785	1,618,563	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>101,278,808</b>	<b>94,331,739</b>	<b>4,465,797</b>	<b>2,481,272</b>	<b>93.14%</b>	<b>4.41%</b>	<b>2.45%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	262,988	262,988	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	6,301,436	3,150,718	0	3,150,718	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	290,439	290,439	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	86,416	43,208	0	43,208	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	66,516	33,258	0	33,258	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	38,306	0	0	38,306	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	490,669	363,400	0	127,269	74.06%	0.00%	25.94%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	619,348	619,348	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	7,935,811	5,945,715	0	1,990,097	74.92%	0.00%	25.08%
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**Total Cost For 2. Public Assistance Administration**

	<b>16,091,929</b>	<b>10,709,074</b>	<b>0</b>	<b>5,382,856</b>	<b>66.55%</b>	<b>0.00%</b>	<b>33.45%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	1,164,356	873,267	0	291,089	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	786,817	590,113	0	196,704	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	43,556	34,845	8,711	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	235,226	235,226	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
41 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
43 Permanency Planning	133,499	100,124	0	33,375	75.00%	0.00%	25.00%
44 Family Reunification	70,363	70,363	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	1,613,482	806,741	0	806,741	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	139,192	139,192	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,366	2,525	0	841	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	54,613	27,307	0	27,306	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	6,771	5,078	0	1,693	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	4,697,521	3,100,364	0	1,597,157	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	252,297	252,297	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	128,800	64,400	0	64,400	50.00%	0.00%	50.00%
54 Work First County Block Grant	5,317,399	1,528,307	0	3,789,092	28.74%	0.00%	71.26%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	63,201	55,301	0	7,900	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	155,753	71,300	64,984	19,469	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
58 Adult Homes Specialist	103,932	51,966	25,983	25,983	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>15,913,350</b>	<b>8,350,547</b>	<b>560,632</b>	<b>7,002,171</b>	<b>52.48%</b>	<b>3.52%</b>	<b>44.00%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>133,288,927</b>	<b>113,391,360</b>	<b>5,026,429</b>	<b>14,871,139</b>	<b>85.07%</b>	<b>3.77%</b>	<b>11.16%</b>