

Forsyth County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,840	0	0	4,840	0.00%	0.00%	100.00%
Total Cost For	4,840	0	0	4,840	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	70,223,575	70,223,575	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	340,530	0	255,397	85,133	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	24,422	0	18,317	6,105	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	98,048	0	98,048	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	2,655	0	2,655	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,310,510	1,554,338	378,086	378,086	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,732	3,366	1,683	1,683	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	470,810	316,725	77,042	77,043	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	871,342	586,174	142,584	142,584	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	72,800	48,974	23,826	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	36,137	0	36,137	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	338,459	0	169,230	169,229	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	1,587,027	1,587,027	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	1,587,027	1,587,027	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	63	0	63	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	22,626	0	22,626	0	0.00%	100.00%	0.00%
20 Refugee Assistance Payments	14,170	14,170	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	4,035,868	0	2,017,934	2,017,934	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	15,177,017	13,185,634	1,991,383	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	97,219,819	89,107,010	5,235,012	2,877,797	91.66%	5.38%	2.96%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	260,642	260,642	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	6,813,554	3,406,777	0	3,406,777	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	134,382	134,382	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	108,794	54,397	0	54,397	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	59,150	29,575	0	29,575	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	4,302	4,302	0	0	100.00%	0.00%	0.00%
29 The Work Number	48,021	0	0	48,021	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	481,428	356,556	0	124,872	74.06%	0.00%	25.94%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	632,376	632,376	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	7,623,218	5,705,530	0	1,917,688	74.84%	0.00%	25.16%
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Total Cost For 2. Public Assistance Administration

	16,165,866	10,584,537	0	5,581,330	65.47%	0.00%	34.53%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	1,164,356	873,267	0	291,089	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	786,817	590,113	0	196,704	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	29,621	23,697	5,924	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	519,328	259,664	129,832	129,832	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	235,226	235,226	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	104,838	0	104,838	0	0.00%	100.00%	0.00%
39 Child Protective Services State	55,030	0	55,030	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	120,854	0	120,854	0	0.00%	100.00%	0.00%
41 Permanency Planning	123,988	92,991	0	30,997	75.00%	0.00%	25.00%
42 Family Reunification	63,953	63,953	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	100,800	50,400	50,400	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,502,428	751,214	0	751,214	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	131,901	131,901	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,606	1,955	0	651	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	23,731	11,866	0	11,865	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	3,611,740	2,383,748	0	1,227,992	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	252,297	252,297	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	5,317,399	1,528,307	0	3,789,092	28.74%	0.00%	71.26%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	63,201	55,301	0	7,900	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	155,753	71,300	64,984	19,469	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	42,356	31,767	0	10,589	75.00%	0.00%	25.00%
56 Adult Homes Specialist	103,932	51,966	25,983	25,983	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	14,512,155	7,460,933	557,845	6,493,377	51.41%	3.84%	44.74%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	127,902,680	107,152,480	5,792,857	14,957,344	83.78%	4.53%	11.69%