

**Franklin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	17,139,308	17,139,308	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	294,701	0	221,026	73,675	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	16,957	0	12,718	4,239	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	13,111	0	13,111	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	382	0	382	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	489,471	322,341	83,565	83,565	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	3,930	1,965	983	982	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	124,519	82,002	21,258	21,259	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	100,008	65,860	17,074	17,074	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	123,840	0	61,920	61,920	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	266,195	266,195	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	266,195	266,195	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	8,335	0	8,335	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	4,000	0	4,000	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	802,868	0	401,434	401,434	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	2,033,539	1,763,374	270,165	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>21,687,358</b>	<b>19,907,240</b>	<b>1,115,970</b>	<b>664,148</b>	<b>91.79%</b>	<b>5.15%</b>	<b>3.06%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Franklin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	43,746	43,746	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,421,944	710,972	0	710,972	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	18,027	18,027	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	26,074	13,037	0	13,037	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,460	4,230	0	4,230	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	89,989	67,492	0	22,497	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	84,731	84,731	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	2,205,781	1,571,503	0	634,278	71.24%	0.00%	28.76%
<b>Total Cost For 2. Public Assistance Administration</b>							
	3,898,753	2,513,739	0	1,385,014	64.48%	0.00%	35.52%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	196,129	130,246	16,851	49,032	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	31,067	23,300	0	7,767	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,859	10,287	2,572	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	78,516	39,258	19,629	19,629	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	3,661	0	3,661	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
38 Permanency Planning	21,563	16,172	0	5,391	75.00%	0.00%	25.00%
39 Family Reunification	12,166	12,166	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	184,759	92,380	0	92,379	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	18,930	18,930	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,567	1,925	0	642	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	806,647	532,387	0	274,260	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	50,136	50,136	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	1,016,739	606,242	0	410,497	59.63%	0.00%	40.37%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	3,193	2,794	0	399	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	97,649	44,701	40,742	12,206	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	30,876	15,438	7,719	7,719	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,588,605</b>	<b>1,596,362</b>	<b>112,322</b>	<b>879,921</b>	<b>61.67%</b>	<b>4.34%</b>	<b>33.99%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	28,174,716	24,017,341	1,228,292	2,929,083	85.24%	4.36%	10.40%