

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,271	0	0	6,271	0.00%	0.00%	100.00%
Total Cost For	6,271	0	0	6,271	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	16,505,180	16,505,180	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	290,385	0	217,789	72,596	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,776	0	5,082	1,694	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	468,200	308,333	79,933	79,934	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	17,820	8,910	4,455	4,455	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	133,593	87,978	22,807	22,808	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	184,156	121,276	31,440	31,440	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	106,356	0	53,178	53,178	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	260,070	260,070	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	260,070	260,070	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	9,666	0	9,666	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	5,108	0	5,108	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	822,606	0	411,303	411,303	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,522,092	2,170,105	351,987	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	21,592,077	19,721,922	1,192,747	677,408	91.34%	5.52%	3.14%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	42,712	42,712	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,204,791	602,396	0	602,395	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	9,285	9,285	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	22,878	11,439	0	11,439	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,446	4,223	0	4,223	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	84	84	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	89,989	67,492	0	22,497	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	105,087	105,087	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	2,285,774	1,710,264	0	575,509	74.82%	0.00%	25.18%
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Total Cost For 2. Public Assistance Administration

	3,769,046	2,552,982	0	1,216,064	67.74%	0.00%	32.26%
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3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	239,556	164,182	15,485	59,889	68.54%	6.46%	25.00%
31 TANF Transferred to SSBG	31,077	23,308	0	7,769	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	12,859	10,287	2,572	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
38 Permanency Planning	22,193	16,645	0	5,548	75.00%	0.00%	25.00%
39 Family Reunification	20,698	20,698	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	185,277	92,639	0	92,638	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	20,281	20,281	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,700	2,025	0	675	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	123	92	0	31	74.80%	0.00%	25.20%
46 Child Support Enforcement Services (IV-D)	805,072	531,348	0	273,724	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	50,743	50,743	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	949,757	539,260	0	410,497	56.78%	0.00%	43.22%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	3,193	2,794	0	399	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	97,649	44,701	40,742	12,206	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	33,520	16,760	8,380	8,380	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	2,578,646	1,575,332	111,774	891,540	61.09%	4.33%	34.57%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	27,946,040	23,850,236	1,304,521	2,791,282	85.34%	4.67%	9.99%