

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,481	0	0	2,481	0.00%	0.00%	100.00%
Total Cost For	2,481	0	0	2,481	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,895,993	14,895,993	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	275,609	0	206,707	68,902	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,700	0	8,025	2,675	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	470,746	317,412	76,667	76,667	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	11,990	5,995	2,998	2,997	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	173,253	116,820	28,217	28,216	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	191,603	129,193	31,205	31,205	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	103,702	0	51,851	51,851	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	230,093	230,093	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	230,093	230,093	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	8,994	0	8,994	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	5,043	0	5,043	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	779,417	0	389,709	389,709	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	2,553,846	2,157,465	396,381	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	19,941,082	18,083,064	1,205,796	652,222	90.68%	6.05%	3.27%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	37,789	37,789	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,290,508	645,254	0	645,254	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	6,278	6,278	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	21,800	10,900	0	10,900	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	8,372	4,186	0	4,186	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	7,396	7,396	0	0	100.00%	0.00%	0.00%
27 The Work Number	3,779	0	0	3,779	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	122,530	91,897	0	30,632	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	106,410	106,410	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	2,032,939	1,521,697	0	511,242	74.85%	0.00%	25.15%
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Total Cost For 2. Public Assistance Administration

	3,637,801	2,431,807	0	1,205,994	66.85%	0.00%	33.15%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	235,861	161,411	15,485	58,965	68.43%	6.57%	25.00%
32 TANF Transferred to SSBG	33,715	25,286	0	8,429	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	12,564	10,051	2,513	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
39 Permanency Planning	22,193	16,645	0	5,548	75.00%	0.00%	25.00%
40 Family Reunification	22,625	22,625	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	231,720	115,860	0	115,860	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	21,193	21,193	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,639	3,479	0	1,160	74.99%	0.00%	25.01%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	869,733	574,024	0	295,709	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	50,743	50,743	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	964,487	553,990	0	410,497	57.44%	0.00%	42.56%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	3,192	2,793	0	399	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	100,545	46,027	41,950	12,568	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	33,708	16,854	8,427	8,427	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,710,865	1,660,549	112,969	937,346	61.26%	4.17%	34.58%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	26,292,229	22,175,421	1,318,766	2,798,042	84.34%	5.02%	10.64%