

**Franklin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,598	0	0	1,598	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,598</b>	<b>0</b>	<b>0</b>	<b>1,598</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	14,229,748	14,229,748	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	248,833	0	186,625	62,208	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	15,915	0	11,936	3,979	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	510,858	344,459	83,200	83,199	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	13,985	6,993	3,496	3,496	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	154,712	104,318	25,197	25,197	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	148,651	100,232	24,209	24,210	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	634	424	210	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	90,387	0	45,194	45,193	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	221,648	221,648	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	221,648	221,648	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	9,025	0	9,025	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,123	0	3,123	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	800,393	0	400,196	400,196	0.00%	50.00%	50.00%
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**Franklin County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	2,473,876	2,098,538	375,338	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	19,143,436	17,328,008	1,167,750	647,678	90.52%	6.10%	3.38%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	36,402	36,402	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,499,072	749,536	0	749,536	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,343	4,343	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	21,852	10,926	0	10,926	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	9,126	4,563	0	4,563	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	3,939	0	0	3,939	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	59,262	44,380	0	14,882	74.89%	0.00%	25.11%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	103,078	103,078	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,361,371	1,762,834	0	598,537	74.65%	0.00%	25.35%
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**Total Cost For 2. Public Assistance Administration**

	4,098,444	2,716,061	0	1,382,383	66.27%	0.00%	33.73%
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	236,149	177,112	0	59,037	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	56,191	42,143	0	14,048	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	14,754	11,803	2,951	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
41 Permanency Planning	22,388	16,791	0	5,597	75.00%	0.00%	25.00%
42 Family Reunification	18,109	18,109	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	264,161	132,081	0	132,080	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	25,267	25,267	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,456	1,842	0	614	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	932,768	615,627	0	317,141	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	54,288	54,288	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	964,487	553,990	0	410,497	57.44%	0.00%	42.56%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	3,192	2,793	0	399	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	110,375	50,527	46,051	13,797	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>							
	2,839,432	1,757,391	101,322	980,719	61.89%	3.57%	34.54%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	26,082,911	21,801,461	1,269,071	3,012,378	83.59%	4.87%	11.55%