

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,598	0	0	1,598	0.00%	0.00%	100.00%
Total Cost For	1,598	0	0	1,598	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,323,530	10,323,530	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	175,749	0	131,812	43,937	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,213	0	2,410	803	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	636,089	428,135	103,977	103,977	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	35,295	17,648	8,824	8,823	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	208,018	140,012	34,003	34,003	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	281,019	189,147	45,936	45,936	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	35,679	24,015	11,664	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	3,600	0	3,600	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	79,513	0	39,757	39,756	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	245,764	245,764	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	245,764	245,764	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	6,902	0	6,902	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,000	0	3,000	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	786,351	0	393,175	393,175	0.00%	50.00%	50.00%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	2,761,563	2,473,801	287,762	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	15,831,049	14,087,816	1,072,823	670,410	88.99%	6.78%	4.23%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	43,593	43,593	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,296,156	648,078	0	648,078	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,305	4,305	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,072	4,036	0	4,036	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	10,526	5,263	0	5,263	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,101	1,101	0	0	100.00%	0.00%	0.00%
29 The Work Number	5,620	0	0	5,620	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	62,356	46,464	0	15,892	74.51%	0.00%	25.49%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	115,065	115,065	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	2,471,889	1,846,758	0	625,131	74.71%	0.00%	25.29%
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Total Cost For 2. Public Assistance Administration

	4,018,683	2,714,663	0	1,304,020	67.55%	0.00%	32.45%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	223,637	167,728	0	55,909	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	98,129	73,597	0	24,532	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	12,061	9,649	2,412	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
41 Permanency Planning	22,328	16,746	0	5,582	75.00%	0.00%	25.00%
42 Family Reunification	22,321	22,321	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	482,471	241,236	0	241,235	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	17,596	17,596	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,807	6,605	0	2,202	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	933,457	616,082	0	317,375	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	54,288	54,288	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	964,487	553,990	0	410,497	57.44%	0.00%	42.56%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	3,192	2,793	0	399	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	110,375	50,527	46,051	13,797	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,087,996	1,888,175	100,783	1,099,037	61.15%	3.26%	35.59%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	22,939,326	18,690,655	1,173,606	3,075,065	81.48%	5.12%	13.41%