

Franklin County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,598	0	0	1,598	0.00%	0.00%	100.00%
Total Cost For	1,598	0	0	1,598	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,510,343	11,510,343	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	175,759	0	131,819	43,940	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,398	0	4,799	1,599	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	713,772	482,421	115,676	115,675	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	27,465	13,733	6,866	6,866	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	13,217	8,933	4,284	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	7,973	0	7,973	0	0.00%	100.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	240,921	240,921	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	240,921	240,921	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	11,390	0	11,390	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	3,600	0	3,600	0	0.00%	100.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	803,272	0	401,636	401,636	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	2,769,807	2,468,205	301,601	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	16,524,841	14,965,477	989,648	569,716	90.56%	5.99%	3.45%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	40,363	40,363	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,127,576	563,788	0	563,788	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	4,633	4,633	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	14,310	7,155	0	7,155	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	11,014	5,507	0	5,507	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	1,101	1,101	0	0	100.00%	0.00%	0.00%
31 The Work Number	3,562	0	0	3,562	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	63,553	47,356	0	16,197	74.51%	0.00%	25.49%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	115,409	115,409	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	1,974,687	1,475,736	0	498,951	74.73%	0.00%	25.27%
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Total Cost For 2. Public Assistance Administration

	3,356,208	2,261,048	0	1,095,160	67.37%	0.00%	32.63%
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3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	223,637	167,728	0	55,909	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	98,129	73,597	0	24,532	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	11,961	9,569	2,392	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	79,136	39,568	19,784	19,784	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,663	0	3,663	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	21,148	0	21,148	0	0.00%	100.00%	0.00%
43 Permanency Planning	20,613	15,460	0	5,153	75.00%	0.00%	25.00%
44 Family Reunification	20,730	20,730	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	431,281	215,641	0	215,640	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	16,954	16,954	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,351	4,013	0	1,338	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	986,459	651,063	0	335,396	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	54,288	54,288	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	964,487	553,990	0	410,497	57.44%	0.00%	42.56%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	3,192	2,793	0	399	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	110,375	50,527	46,051	13,797	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
58 Adult Homes Specialist	30,900	15,450	7,725	7,725	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	3,082,304	1,891,371	100,763	1,090,170	61.36%	3.27%	35.37%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	22,964,951	19,117,896	1,090,411	2,756,644	83.25%	4.75%	12.00%