

**Gaston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	64,393,271	64,393,271	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	618,429	0	463,822	154,607	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	7,514	0	5,636	1,878	0.00%	75.01%	24.99%
5 State Adoption Assistance Payments	44,041	0	44,041	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,406,603	926,318	240,142	240,143	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	11,385	5,693	2,846	2,846	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	566,056	372,776	96,640	96,640	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	350,057	230,530	59,764	59,763	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	168,540	0	84,270	84,270	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	986,577	986,577	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	986,577	986,577	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	600	0	600	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	1,267	1,267	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	3,208,077	0	1,604,039	1,604,039	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
20 Subsidized Child Care Program - Direct Services	6,265,522	5,433,119	832,403	0	86.71%	13.29%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>79,014,517</b>	<b>73,336,128</b>	<b>3,434,203</b>	<b>2,244,186</b>	<b>92.81%</b>	<b>4.35%</b>	<b>2.84%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

**Gaston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	162,131	162,131	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,383,272	1,691,636	0	1,691,636	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	156,507	156,507	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	100,425	50,212	0	50,212	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	32,582	16,291	0	16,291	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	2,330	2,330	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
27 State/County Special Assistance Administration	79,140	59,355	0	19,785	75.00%	0.00%	25.00%
<b>C. Division of Child Development and Early Education</b>							
28 Subsidized Child Care Program - Service Support	261,063	261,063	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
29 Medicaid (Title XIX) Admin	5,867,145	4,400,358	0	1,466,786	75.00%	0.00%	25.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	10,044,595	6,799,884	0	3,244,711	67.70%	0.00%	32.30%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

30 SSBG Services - Federal & State	732,405	486,376	62,928	183,101	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	116,011	87,008	0	29,003	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	57,533	46,026	11,507	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	705,016	352,508	176,254	176,254	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	39,072	39,072	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	81,149	0	81,149	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	113,589	0	113,589	0	0.00%	100.00%	0.00%
38 Permanency Planning	72,529	54,397	0	18,132	75.00%	0.00%	25.00%
39 Family Reunification	41,527	41,527	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	1,469,463	734,732	0	734,731	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	187,887	187,887	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	12,530	9,398	0	3,132	75.00%	0.00%	25.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	2,419,133	1,596,628	0	822,505	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	148,849	148,849	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	5,505,186	2,667,435	0	2,837,751	48.45%	0.00%	51.55%
<b>B. Division of Aging and Adult Services</b>							
50 State In-Home Services Fund	113,139	98,997	0	14,142	87.50%	0.00%	12.50%
51 Adult Day Care Federal & State	115,713	52,971	48,278	14,464	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	45,284	33,963	0	11,321	75.00%	0.00%	25.00%
53 Adult Homes Specialist	44,908	22,454	11,227	11,227	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	12,104,923	6,702,229	546,932	4,855,763	55.37%	4.52%	40.11%
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	101,164,035	86,838,241	3,981,135	10,344,659	85.84%	3.94%	10.23%