

Gaston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,170	0	0	6,170	0.00%	0.00%	100.00%
Total Cost For	6,170	0	0	6,170	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	60,138,610	60,138,610	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	530,751	0	398,063	132,688	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	13,430	0	10,073	3,357	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	50,151	0	50,151	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,419,962	957,445	231,259	231,258	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	9,455	4,728	2,364	2,363	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	793,255	534,872	129,192	129,191	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	678,667	457,608	110,530	110,529	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	196,286	0	98,143	98,143	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	874,200	874,200	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	874,200	874,200	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	600	0	600	0	0.00%	100.00%	0.00%
18 Refugee Assistance Payments	3,076	3,076	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	2,976,500	0	1,488,250	1,488,250	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Gaston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	6,523,814	5,511,257	1,012,557	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	75,082,957	69,355,996	3,531,182	2,195,779	92.37%	4.70%	2.92%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	143,573	143,573	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	3,572,872	1,786,436	0	1,786,436	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	133,765	133,765	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	85,686	42,843	0	42,843	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	32,904	16,452	0	16,452	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	42	42	0	0	100.00%	0.00%	0.00%
27 The Work Number	22,750	0	0	22,750	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	197,190	147,892	0	49,297	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	271,826	271,826	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	5,227,661	3,920,746	0	1,306,915	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	9,688,268	6,463,575	0	3,224,694	66.72%	0.00%	33.28%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	712,617	476,636	57,827	178,154	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	125,896	94,422	0	31,474	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	60,763	48,610	12,153	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	710,584	355,292	177,646	177,646	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	81,195	0	81,195	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	113,589	0	113,589	0	0.00%	100.00%	0.00%
39 Permanency Planning	74,539	55,904	0	18,635	75.00%	0.00%	25.00%
40 Family Reunification	80,170	80,170	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,816,052	908,026	0	908,026	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	198,438	198,438	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	8,326	6,245	0	2,081	75.01%	0.00%	24.99%
45 IV-E Admin Adoption 50%Fed-50%Co	24,756	12,378	0	12,378	50.00%	0.00%	50.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	2,634	1,976	0	658	75.02%	0.00%	24.98%
47 Child Support Enforcement Services (IV-D)	2,398,837	1,583,232	0	815,605	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	152,595	152,595	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	5,275,279	2,437,528	0	2,837,751	46.21%	0.00%	53.79%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	113,117	98,977	0	14,140	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	119,145	54,542	49,710	14,893	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	45,284	33,963	0	11,321	75.00%	0.00%	25.00%
54 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	12,281,967	6,702,613	545,356	5,033,998	54.57%	4.44%	40.99%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	97,059,363	82,522,184	4,076,538	10,460,641	85.02%	4.20%	10.78%