

Gaston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
Total Cost For	3,975	0	0	3,975	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	57,282,993	57,282,993	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	518,622	0	388,966	129,656	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	8,961	0	6,721	2,240	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	50,333	0	50,333	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	141	0	141	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,438,678	970,064	234,306	234,308	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,358	4,179	2,090	2,089	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	892,521	601,805	145,358	145,358	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	812,963	548,161	132,401	132,401	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	80,711	53,980	26,731	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	68,538	0	68,538	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	410,028	0	205,014	205,014	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	808,112	808,112	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	808,112	808,112	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	6,317	6,317	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	3,000,729	0	1,493,595	1,507,134	0.00%	49.77%	50.23%
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	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	6,089,173	5,165,320	923,853	0	84.83%	15.17%	0.00%
Total Cost For 1. Public Assistance Programs	72,285,290	66,249,043	3,678,047	2,358,200	91.65%	5.09%	3.26%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	132,719	132,719	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,211,820	2,105,910	0	2,105,910	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	117,483	117,483	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	83,202	41,601	0	41,601	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	34,752	17,376	0	17,376	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	952	952	0	0	100.00%	0.00%	0.00%
29 The Work Number	21,606	0	0	21,606	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	130,822	98,117	0	32,706	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	253,716	253,716	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	5,307,950	3,980,963	0	1,326,988	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	10,295,023	6,748,836	0	3,546,186	65.55%	0.00%	34.45%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	713,488	535,116	0	178,372	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	209,827	157,370	0	52,457	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	45,364	36,291	9,073	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	710,584	355,292	177,646	177,646	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	81,195	0	81,195	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	113,589	0	113,589	0	0.00%	100.00%	0.00%
41 Permanency Planning	75,069	56,302	0	18,767	75.00%	0.00%	25.00%
42 Family Reunification	89,532	89,532	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	1,892,737	946,369	0	946,368	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	219,163	219,163	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,186	2,390	0	796	75.02%	0.00%	24.98%
47 IV-E Admin Adoption 50%Fed-50%Co	33,966	16,983	0	16,983	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	79	59	0	20	74.68%	0.00%	25.32%
49 Child Support Enforcement Services (IV-D)	2,803,554	1,850,346	0	953,208	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	150,498	150,498	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	5,275,279	2,437,528	0	2,837,751	46.21%	0.00%	53.79%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	113,117	98,977	0	14,140	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	125,105	57,270	52,197	15,638	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	45,284	33,963	0	11,321	75.00%	0.00%	25.00%
56 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	12,868,767	7,147,128	486,936	5,234,703	55.54%	3.78%	40.68%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	95,453,054	80,145,007	4,164,983	11,143,064	83.96%	4.36%	11.67%