

Gaston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
Total Cost For	3,975	0	0	3,975	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	43,789,746	43,789,746	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	371,961	0	278,971	92,990	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	31,670	0	23,753	7,917	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	42,468	0	42,468	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	929	0	929	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,834,949	1,235,058	299,945	299,946	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	7,680	3,840	1,920	1,920	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,143,905	769,934	186,985	186,986	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	1,312,875	883,663	214,606	214,606	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	273,385	184,009	89,376	0	67.31%	32.69%	0.00%
12 Extended Non IV-E Foster Care	85,012	0	85,012	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	428,954	0	214,477	214,477	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	950,035	950,035	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	950,035	950,035	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	351	351	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	2,948,084	0	1,467,391	1,480,693	0.00%	49.77%	50.23%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	7,478,953	6,699,626	779,327	0	89.58%	10.42%	0.00%
Total Cost For 1. Public Assistance Programs	61,650,993	55,466,297	3,685,161	2,499,535	89.97%	5.98%	4.05%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	157,559	157,559	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,289,252	2,144,626	0	2,144,626	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	170,233	170,233	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	32,356	16,178	0	16,178	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	42,192	21,096	0	21,096	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	1,536	1,536	0	0	100.00%	0.00%	0.00%
29 The Work Number	29,610	0	0	29,610	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	132,162	99,122	0	33,040	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	311,623	311,623	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	6,049,177	4,536,882	0	1,512,294	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	11,215,700	7,458,855	0	3,756,844	66.50%	0.00%	33.50%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	574,492	430,869	0	143,623	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	366,435	274,826	0	91,609	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	54,890	43,912	10,978	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	710,584	355,292	177,646	177,646	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	81,195	0	81,195	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	113,589	0	113,589	0	0.00%	100.00%	0.00%
41 Permanency Planning	72,556	54,417	0	18,139	75.00%	0.00%	25.00%
42 Family Reunification	95,382	95,382	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	2,717,279	1,358,640	0	1,358,639	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	194,377	194,377	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,023	3,767	0	1,256	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	456	228	0	228	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	3,473,679	2,292,628	0	1,181,051	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	150,498	150,498	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	5,275,279	2,437,528	0	2,837,751	46.21%	0.00%	53.79%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	113,117	98,977	0	14,140	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	125,105	57,270	52,197	15,638	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	53,833	42,512	0	11,321	78.97%	0.00%	21.03%
56 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	14,345,920	7,994,802	488,841	5,862,277	55.73%	3.41%	40.86%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	87,216,588	70,919,955	4,174,002	12,122,631	81.31%	4.79%	13.90%