

**Gaston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	3,975	0	0	3,975	0.00%	0.00%	100.00%
<b>Total Cost For</b>	3,975	0	0	3,975	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	49,504,492	49,504,492	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	323,899	0	242,924	80,975	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	18,734	0	14,051	4,683	0.00%	75.00%	25.00%
<b>5 State Adoption Assistance Payments</b>	50,606	0	48,704	1,902	0.00%	96.24%	3.76%
<b>6 State Adoption Vendor Payments</b>	585	0	585	0	0.00%	100.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	2,085,840	1,409,767	338,037	338,036	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymtns Non-Recurring</b>	7,033	3,517	1,758	1,758	50.01%	25.00%	25.00%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	16,715	11,297	2,709	2,709	67.59%	16.21%	16.21%
<b>12 Guardianship State</b>	11,412	7,608	0	3,804	66.67%	0.00%	33.33%
<b>13 Title IV-E Extended Foster Care</b>	337,086	227,828	109,258	0	67.59%	32.41%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	120,672	0	120,672	0	0.00%	100.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	895,101	895,101	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	895,101	895,101	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>22 Refugee Assistance Payments</b>	351	351	0	0	100.00%	0.00%	0.00%

**Gaston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	3,011,523	0	1,505,762	1,505,762	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	7,426,039	6,617,426	808,614	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>64,705,192</b>	<b>59,572,488</b>	<b>3,193,076</b>	<b>1,939,629</b>	<b>92.07%</b>	<b>4.93%</b>	<b>3.00%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	156,027	156,027	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	4,220,958	2,110,479	0	2,110,479	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	101,405	101,405	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	59,248	29,624	0	29,624	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	45,604	22,802	0	22,802	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	1,536	1,536	0	0	100.00%	0.00%	0.00%
31 The Work Number	22,050	0	0	22,050	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	134,699	101,024	0	33,675	75.00%	0.00%	25.00%
---	---------	---------	---	--------	--------	-------	--------

**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	309,418	309,418	0	0	100.00%	0.00%	0.00%
--	---------	---------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	6,461,446	4,846,084	0	1,615,361	75.00%	0.00%	25.00%
-------------------------------	-----------	-----------	---	-----------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>11,512,391</b>	<b>7,678,399</b>	<b>0</b>	<b>3,833,991</b>	<b>66.70%</b>	<b>0.00%</b>	<b>33.30%</b>
--	-------------------	------------------	----------	------------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	574,492	430,869	0	143,623	75.00%	0.00%	25.00%
------------------------------------	---------	---------	---	---------	--------	-------	--------

**Gaston County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	366,435	274,826	0	91,609	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	66,148	52,918	13,230	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	710,584	355,292	177,646	177,646	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	81,195	0	81,195	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	113,589	0	113,589	0	0.00%	100.00%	0.00%
43 Permanency Planning	83,032	62,274	0	20,758	75.00%	0.00%	25.00%
44 Family Reunification	95,247	95,247	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	2,932,216	1,466,108	0	1,466,108	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	198,786	198,786	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	9,902	7,427	0	2,475	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	3,326,703	2,195,624	0	1,131,079	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	150,498	150,498	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	5,275,279	2,437,528	0	2,837,751	46.21%	0.00%	53.79%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	113,117	98,977	0	14,140	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	125,105	57,270	52,197	15,638	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	53,833	42,512	0	11,321	78.97%	0.00%	21.03%
58 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>14,444,312</b>	<b>8,029,835</b>	<b>491,093</b>	<b>5,923,384</b>	<b>55.59%</b>	<b>3.40%</b>	<b>41.01%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>90,665,870</b>	<b>75,280,722</b>	<b>3,684,169</b>	<b>11,700,979</b>	<b>83.03%</b>	<b>4.06%</b>	<b>12.91%</b>