

Gaston County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,975	0	0	3,975	0.00%	0.00%	100.00%
Total Cost For	3,975	0	0	3,975	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	44,620,404	44,620,404	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	454,581	0	340,936	113,645	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	15,328	0	11,496	3,832	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	51,344	0	50,234	1,110	0.00%	97.84%	2.16%
6 State Adoption Vendor Payments	1,155	0	1,155	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	1,585,342	1,066,499	259,422	259,421	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,820	4,410	2,205	2,205	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1,040,283	699,824	170,230	170,229	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	1,071,881	721,081	175,400	175,400	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	147,907	99,501	48,406	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	114,509	0	114,509	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	384,413	0	192,207	192,206	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	959,365	959,365	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	959,365	959,365	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	749	749	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

21 State/County Special Assistance for Adults	2,948,084	0	1,467,391	1,480,693	0.00%	49.77%	50.23%
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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	6,577,807	5,714,730	863,077	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	60,941,337	54,845,928	3,696,668	2,398,741	90.00%	6.07%	3.94%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services							
23 LIEAP & CIP Administration	157,559	157,559	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	4,738,734	2,369,367	0	2,369,367	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	174,120	174,120	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	73,492	36,746	0	36,746	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	39,956	19,978	0	19,978	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	434	434	0	0	100.00%	0.00%	0.00%
29 The Work Number	25,605	0	0	25,605	0.00%	0.00%	100.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	132,162	99,122	0	33,040	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
31 Subsidized Child Care Program - Service Support	274,075	274,075	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Admin	6,057,034	4,542,775	0	1,514,258	75.00%	0.00%	25.00%
Total Cost For 2. Public Assistance Administration	11,673,171	7,674,176	0	3,998,995	65.74%	0.00%	34.26%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
33 SSBG Services - Federal & State	574,492	430,869	0	143,623	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	366,435	274,826	0	91,609	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	49,900	39,920	9,980	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	710,584	355,292	177,646	177,646	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	39,207	39,207	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	81,195	0	81,195	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	113,589	0	113,589	0	0.00%	100.00%	0.00%
41 Permanency Planning	72,271	54,203	0	18,068	75.00%	0.00%	25.00%
42 Family Reunification	95,382	95,382	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	84,000	42,000	42,000	0	50.00%	50.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	2,295,802	1,147,901	0	1,147,901	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	196,975	196,975	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,540	4,155	0	1,385	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	618	309	0	309	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	3,067,362	2,024,459	0	1,042,903	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	150,498	150,498	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	5,275,279	2,437,528	0	2,837,751	46.21%	0.00%	53.79%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	113,117	98,977	0	14,140	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	125,105	57,270	52,197	15,638	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	45,284	33,963	0	11,321	75.00%	0.00%	25.00%
56 Adult Homes Specialist	44,944	22,472	11,236	11,236	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	13,507,579	7,506,206	487,843	5,513,530	55.57%	3.61%	40.82%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	86,126,062	70,026,310	4,184,511	11,915,241	81.31%	4.86%	13.83%