

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,899,340	2,899,340	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,972	4,591	1,190	1,191	65.85%	17.07%	17.08%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	903	0	452	451	0.00%	50.06%	49.94%
12 Low Income Energy Assistance Payments	47,387	47,387	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	47,387	47,387	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	173,371	0	86,685	86,685	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	300,436	260,522	39,914	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	3,475,796	3,259,227	128,241	88,327	93.77%	3.69%	2.54%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	7,787	7,787	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	320,649	160,325	0	160,324	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	3,985	3,985	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	4,384	2,192	0	2,192	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,423	711	0	711	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	473,814	350,298	0	123,516	73.93%	0.00%	26.07%
Total Cost For 2. Public Assistance Administration							
	892,043	605,299	0	286,744	67.86%	0.00%	32.14%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	76,963	51,109	6,613	19,241	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	12,191	9,143	0	3,048	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	797	638	159	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	15,364	7,682	3,841	3,841	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,455	35,455	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	5,512	0	5,512	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	3,109	0	3,109	0	0.00%	100.00%	0.00%
38 Permanency Planning	4,035	3,026	0	1,009	74.99%	0.00%	25.01%
39 Family Reunification	3,073	3,073	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	5,472	2,736	0	2,736	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	9,182	9,182	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	207,386	136,875	0	70,511	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	13,988	13,988	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	213,298	107,354	0	105,944	50.33%	0.00%	49.67%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,295	1,133	0	162	87.49%	0.00%	12.51%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	607,120	381,394	19,234	206,492	62.82%	3.17%	34.01%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,974,959	4,245,919	147,476	581,563	85.35%	2.96%	11.69%