

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	3,797	0	0	3,797	0.00%	0.00%	100.00%
Total Cost For	3,797	0	0	3,797	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,835,873	2,835,873	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,972	4,591	1,190	1,191	65.85%	17.07%	17.08%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	46,937	46,937	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	46,937	46,937	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	141,008	0	70,504	70,504	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	265,663	228,587	37,076	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	3,343,390	3,162,925	108,771	71,695	94.60%	3.25%	2.14%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	7,709	7,709	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	356,703	178,352	0	178,351	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	6,645	6,645	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,946	1,973	0	1,973	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,458	729	0	729	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	516,532	387,399	0	129,133	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	972,993	662,807	0	310,186	68.12%	0.00%	31.88%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	76,272	51,127	6,077	19,068	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	12,195	9,146	0	3,049	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	797	638	159	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	15,484	7,742	3,871	3,871	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	5,515	0	5,515	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	3,109	0	3,109	0	0.00%	100.00%	0.00%
38 Permanency Planning	4,084	3,063	0	1,021	75.00%	0.00%	25.00%
39 Family Reunification	5,000	5,000	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	4,963	2,482	0	2,481	50.01%	0.00%	49.99%
42 TANF Child Welfare Workers for Local DSS	9,121	9,121	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	188,629	124,495	0	64,134	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	14,494	14,494	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	201,437	95,493	0	105,944	47.41%	0.00%	52.59%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,295	1,133	0	162	87.49%	0.00%	12.51%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	2,792	1,396	698	698	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	580,765	360,908	19,429	200,428	62.14%	3.35%	34.51%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,900,946	4,186,640	128,200	586,106	85.43%	2.62%	11.96%