

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,502	0	0	1,502	0.00%	0.00%	100.00%
Total Cost For	1,502	0	0	1,502	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,614,991	2,614,991	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	6,972	4,701	1,135	1,136	67.43%	16.28%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
12 Low Income Energy Assistance Payments	41,958	41,958	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	41,958	41,958	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	195,414	0	97,707	97,707	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	236,246	199,578	36,668	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	3,137,539	2,903,186	135,510	98,843	92.53%	4.32%	3.15%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	6,891	6,891	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	418,250	209,125	0	209,125	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	2,023	2,023	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,808	1,904	0	1,904	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,462	731	0	731	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	571	571	0	0	100.00%	0.00%	0.00%
27 The Work Number	1,002	0	0	1,002	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	42,476	31,857	0	10,619	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	415,059	311,295	0	103,765	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	971,542	644,396	0	327,146	66.33%	0.00%	33.67%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	74,884	50,086	6,077	18,721	66.88%	8.12%	25.00%
32 TANF Transferred to SSBG	13,229	9,922	0	3,307	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	478	382	96	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	15,484	7,742	3,871	3,871	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	5,515	0	5,515	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	3,109	0	3,109	0	0.00%	100.00%	0.00%
39 Permanency Planning	4,084	3,063	0	1,021	75.00%	0.00%	25.00%
40 Family Reunification	5,000	5,000	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	1,696	848	0	848	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	9,169	9,169	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	164,507	108,575	0	55,932	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	14,494	14,494	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	204,045	98,101	0	105,944	48.08%	0.00%	51.92%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	1,295	1,133	0	162	87.49%	0.00%	12.51%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	555,375	345,497	19,370	190,508	62.21%	3.49%	34.30%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,665,958	3,893,080	154,880	617,999	83.44%	3.32%	13.24%