

Gates County

| | ESTIMATED RESOURCES | | | | ESTIMATED PERCENT | | |
|---------------------------------------|---------------------|----------|----------|------------|-------------------|--------------|----------------|
| | Total | Federal | State | County | Federal | State | County |
| A. Division of Social Services | | | | | | | |
| NC CORELS | 968 | 0 | 0 | 968 | 0.00% | 0.00% | 100.00% |
| Total Cost For | 968 | 0 | 0 | 968 | 0.00% | 0.00% | 100.00% |

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

| | | | | | | | |
|---|-----------|-----------|-------|-------|---------|--------|--------|
| 1 Work First Family Assistance | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 2 Food and Nutrition Benefits | 2,550,669 | 2,550,669 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 3 Title IV-B Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 4 Title IV-B Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 5 State Adoption Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 6 State Adoption Vendor Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 7 Title IV-E Adoption Assistance Payments | 7,340 | 4,949 | 1,195 | 1,196 | 67.43% | 16.28% | 16.29% |
| 8 Title IV-E Adoption Vendor Paymts Non-Recurring | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 9 Title IV-E Foster Care - Standard Board Rate | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 10 Title IV-E Foster Care Maximization | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 11 Title IV-E Extended Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 12 Extended Non IV-E Foster Care | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 13 State Foster Care Benefits Program | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 14 Low Income Energy Assistance Payments | 45,663 | 45,663 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 15 Crisis Intervention Program | 45,663 | 45,663 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 16 Duke Energy Progress - Energy Neighbor Fund | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 17 Haywood Electrical - Helping Each Member Cope | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 18 Wake Electric Membership Corp. - W.E. Roundup | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 19 Piedmont Natural Gas - Share the Warmth | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 20 Refugee Assistance Payments | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|---------|---|---------|---------|-------|--------|--------|
| 21 State/County Special Assistance for Adults | 225,774 | 0 | 112,612 | 113,162 | 0.00% | 49.88% | 50.12% |
|---|---------|---|---------|---------|-------|--------|--------|

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| | Total | Federal | State | County | Federal | State | County |
| C. Division of Child Development and Early Education | | | | | | | |
| 22 Subsidized Child Care Program - Direct Services | 226,148 | 191,837 | 34,311 | 0 | 84.83% | 15.17% | 0.00% |
| Total Cost For 1. Public Assistance Programs | 3,101,257 | 2,838,781 | 148,118 | 114,358 | 91.54% | 4.78% | 3.69% |

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

| | | | | | | | |
|---|---------|---------|---|---------|---------|-------|---------|
| 23 LIEAP & CIP Administration | 7,499 | 7,499 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 24 Food/Nutrition Services Program Administration | 387,358 | 193,679 | 0 | 193,679 | 50.00% | 0.00% | 50.00% |
| 25 Food & Nutrition Incentive Fraud Collections | 1,840 | 1,840 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 26 Electronic Benefit Transfer E-Funds Cost | 5,084 | 2,542 | 0 | 2,542 | 50.00% | 0.00% | 50.00% |
| 27 Food and Nutrition Services EBT Call Center | 2,124 | 1,062 | 0 | 1,062 | 50.00% | 0.00% | 50.00% |
| 28 Refugee Assistance Administration | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 29 The Work Number | 754 | 0 | 0 | 754 | 0.00% | 0.00% | 100.00% |

B. Division of Aging and Adult Services

| | | | | | | | |
|---|--------|--------|---|-------|--------|-------|--------|
| 30 State/County Special Assistance Administration | 26,788 | 20,091 | 0 | 6,697 | 75.00% | 0.00% | 25.00% |
|---|--------|--------|---|-------|--------|-------|--------|

C. Division of Child Development and Early Education

| | | | | | | | |
|--|--------|--------|---|---|---------|-------|-------|
| 31 Subsidized Child Care Program - Service Support | 80,000 | 80,000 | 0 | 0 | 100.00% | 0.00% | 0.00% |
|--|--------|--------|---|---|---------|-------|-------|

D. Division of Medical Assistance

| | | | | | | | |
|-------------------------------|---------|---------|---|--------|--------|-------|--------|
| 32 Medicaid (Title XIX) Admin | 496,346 | 418,765 | 0 | 77,581 | 84.37% | 0.00% | 15.63% |
|-------------------------------|---------|---------|---|--------|--------|-------|--------|

Total Cost For 2. Public Assistance Administration

| | | | | | | | |
|--|------------------|----------------|----------|----------------|---------------|--------------|---------------|
| | 1,007,792 | 725,477 | 0 | 282,315 | 71.99% | 0.00% | 28.01% |
|--|------------------|----------------|----------|----------------|---------------|--------------|---------------|

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

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|---|--------|--------|-------|--------|--------|--------|--------|
| 33 SSBG Services - Federal & State | 74,976 | 56,232 | 0 | 18,744 | 75.00% | 0.00% | 25.00% |
| 34 TANF Transferred to SSBG | 22,049 | 16,537 | 0 | 5,512 | 75.00% | 0.00% | 25.00% |
| 35 Chafee Foster Care Independence (NC LINKS) | 9,744 | 7,795 | 1,949 | 0 | 80.00% | 20.00% | 0.00% |
| 36 Child Protective Services - IV-E | 15,484 | 7,742 | 3,871 | 3,871 | 50.00% | 25.00% | 25.00% |

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| | Total | Federal | State | County | Federal | State | County |
| 37 Child Protective Services - SSBG | 35,578 | 35,578 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 38 State CPS Caseload Reduction | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 39 Child Protective Services State | 5,515 | 0 | 5,515 | 0 | 0.00% | 100.00% | 0.00% |
| 40 Child Welfare State In-Home Expansion | 3,109 | 0 | 3,109 | 0 | 0.00% | 100.00% | 0.00% |
| 41 Permanency Planning | 3,972 | 2,979 | 0 | 993 | 75.00% | 0.00% | 25.00% |
| 42 Family Reunification | 5,452 | 5,452 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 43 Foster Care/Adoptions - State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 44 IV-E Admin Foster Care 50%Fed-50%Co | 25,623 | 12,812 | 0 | 12,811 | 50.00% | 0.00% | 50.00% |
| 45 TANF Child Welfare Workers for Local DSS | 9,803 | 9,803 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 46 IV-E Foster Care Parent Trng 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 47 IV-E Admin Adoption 50%Fed-50%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 48 IV-E Adoption Parent Training 75%Fed-25%Co | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 49 Child Support Enforcement Services (IV-D) | 173,815 | 114,718 | 0 | 59,097 | 66.00% | 0.00% | 34.00% |
| 50 Offset -- IV-D Incentive | 12,618 | 12,618 | 0 | 0 | 100.00% | 0.00% | 0.00% |
| 51 Food and Nutrition - Employment & Training | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 52 Work First County Block Grant | 204,045 | 98,101 | 0 | 105,944 | 48.08% | 0.00% | 51.92% |
| B. Division of Aging and Adult Services | | | | | | | |
| 53 State In-Home Services Fund | 1,295 | 1,133 | 0 | 162 | 87.49% | 0.00% | 12.51% |
| 54 Adult Day Care Federal & State | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 55 Adult Protective Services - SSBG | 0 | 0 | 0 | 0 | 0.00% | 0.00% | 0.00% |
| 56 Adult Homes Specialist | 2,808 | 1,404 | 702 | 702 | 50.00% | 25.00% | 25.00% |
| Total Cost For 3. Services Programs | 605,886 | 382,904 | 15,146 | 207,836 | 63.20% | 2.50% | 34.30% |
| Note that the totals may be off due to rounding. | | | | | | | |
| Grand Total | | | | | | | |
| All Programs and Administration | 4,715,904 | 3,947,162 | 163,264 | 605,477 | 83.70% | 3.46% | 12.84% |