

**Gates County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	968	0	0	968	0.00%	0.00%	100.00%
<b>Total Cost For</b>	968	0	0	968	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	2,154,444	2,154,444	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>5 State Adoption Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>6 State Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	7,707	5,209	1,249	1,249	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymtns Non-Recuring</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	48,842	48,842	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	48,842	48,842	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>22 Refugee Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	226,587	0	113,294	113,294	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	158,250	141,019	17,232	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,644,675</b>	<b>2,398,356</b>	<b>131,777</b>	<b>114,543</b>	<b>90.69%</b>	<b>4.98%</b>	<b>4.33%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	8,107	8,107	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	393,350	196,675	0	196,675	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	2,307	2,307	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,774	1,387	0	1,387	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	2,136	1,068	0	1,068	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	608	0	0	608	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	19,750	14,813	0	4,937	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	557,809	418,356	0	139,452	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,066,841</b>	<b>722,713</b>	<b>0</b>	<b>344,127</b>	<b>67.74%</b>	<b>0.00%</b>	<b>32.26%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	56,707	42,530	0	14,177	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	38,507	28,880	0	9,627	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	2,319	1,855	464	0	79.99%	20.01%	0.00%
38 Child Protective Services - IV-E	15,484	7,742	3,871	3,871	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	5,515	0	5,515	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	3,109	0	3,109	0	0.00%	100.00%	0.00%
43 Permanency Planning	4,587	3,440	0	1,147	74.99%	0.00%	25.01%
44 Family Reunification	5,000	5,000	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	746	373	0	373	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	9,121	9,121	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	243,096	160,443	0	82,653	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	12,618	12,618	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	204,045	98,101	0	105,944	48.08%	0.00%	51.92%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	1,295	1,133	0	162	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	14,130	14,130	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>654,665</b>	<b>422,348</b>	<b>13,661</b>	<b>218,656</b>	<b>64.51%</b>	<b>2.09%</b>	<b>33.40%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>4,367,149</b>	<b>3,543,417</b>	<b>145,438</b>	<b>678,294</b>	<b>81.14%</b>	<b>3.33%</b>	<b>15.53%</b>