

Gates County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	968	0	0	968	0.00%	0.00%	100.00%
Total Cost For	968	0	0	968	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,033,297	2,033,297	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	7,608	5,118	1,245	1,245	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	0	0	0	0	0.00%	0.00%	0.00%
10 Title IV-E Foster Care Maximization	0	0	0	0	0.00%	0.00%	0.00%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	0	0	0	0	0.00%	0.00%	0.00%
14 Low Income Energy Assistance Payments	49,444	49,444	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	49,444	49,444	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	221,813	0	110,637	111,177	0.00%	49.88%	50.12%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	249,650	216,893	32,757	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	2,611,256	2,354,196	144,639	112,422	90.16%	5.54%	4.31%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	8,120	8,120	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	373,368	186,684	0	186,684	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	2,426	2,426	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,562	1,781	0	1,781	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,936	968	0	968	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	817	0	0	817	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	19,378	14,533	0	4,844	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	500,690	375,517	0	125,173	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	990,297	670,030	0	320,267	67.66%	0.00%	32.34%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	56,707	42,530	0	14,177	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	38,507	28,880	0	9,627	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	2,296	1,837	459	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	15,484	7,742	3,871	3,871	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	5,515	0	5,515	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	3,109	0	3,109	0	0.00%	100.00%	0.00%
41 Permanency Planning	4,025	3,019	0	1,006	75.01%	0.00%	24.99%
42 Family Reunification	5,063	5,063	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	7,840	3,920	0	3,920	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	9,165	9,165	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	215,229	142,051	0	73,178	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	12,618	12,618	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	204,045	98,101	0	105,944	48.08%	0.00%	51.92%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,295	1,133	0	162	87.49%	0.00%	12.51%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	2,808	1,404	702	702	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	619,284	393,041	13,656	212,587	63.47%	2.21%	34.33%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,221,805	3,417,267	158,295	646,244	80.94%	3.75%	15.31%