

Graham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,576	0	0	1,576	0.00%	0.00%	100.00%
Total Cost For	1,576	0	0	1,576	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	2,042,216	2,042,216	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	57,880	0	43,410	14,470	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	45,382	0	45,382	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	110,127	74,256	17,936	17,935	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,030	1,515	758	757	50.00%	25.02%	24.98%
9 Title IV-E Foster Care - Standard Board Rate	33,435	22,544	5,446	5,445	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	61,774	41,653	10,060	10,061	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	8,375	0	4,188	4,187	0.00%	50.01%	49.99%
12 Low Income Energy Assistance Payments	37,938	37,938	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	37,938	37,938	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	123,420	0	61,710	61,710	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Graham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	337,497	285,114	52,383	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	2,899,012	2,543,174	241,273	114,565	87.73%	8.32%	3.95%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	6,231	6,231	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	139,491	69,746	0	69,746	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	744	744	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	3,290	1,645	0	1,645	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	1,264	632	0	632	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	51	0	0	51	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	10,359	7,769	0	2,590	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	499,044	374,283	0	124,761	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	740,475	541,050	0	199,425	73.07%	0.00%	26.93%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	48,867	32,685	3,965	12,217	66.89%	8.11%	25.00%
32 TANF Transferred to SSBG	8,633	6,475	0	2,158	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	2,498	1,998	500	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
39 Permanency Planning	3,052	2,289	0	763	75.00%	0.00%	25.00%
40 Family Reunification	10,096	10,096	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	97,006	48,503	0	48,503	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	11,371	11,371	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	84,005	55,443	0	28,562	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	5,733	5,733	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.81%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
54 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	515,153	352,131	18,632	144,390	68.35%	3.62%	28.03%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	4,156,216	3,436,355	259,905	459,955	82.68%	6.25%	11.07%