

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,015	0	0	1,015	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,015</b>	<b>0</b>	<b>0</b>	<b>1,015</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,864,826	1,864,826	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	96,021	0	72,016	24,005	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	130,666	88,105	21,281	21,280	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	21,816	14,710	3,553	3,553	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	34,840	23,492	5,674	5,674	67.43%	16.29%	16.29%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	752	0	376	376	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	35,485	35,485	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	35,485	35,485	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	134,494	0	65,080	69,414	0.00%	48.39%	51.61%
---	---------	---	--------	--------	-------	--------	--------

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	333,821	283,173	50,648	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,688,206</b>	<b>2,345,276</b>	<b>218,628</b>	<b>124,302</b>	<b>87.24%</b>	<b>8.13%</b>	<b>4.62%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	5,828	5,828	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	183,212	91,606	0	91,606	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	919	919	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	3,188	1,594	0	1,594	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,332	666	0	666	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	57	0	0	57	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	1,934	1,451	0	484	75.00%	0.00%	25.00%
---	-------	-------	---	-----	--------	-------	--------

**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	470,851	353,138	0	117,712	75.00%	0.00%	25.00%
-------------------------------	---------	---------	---	---------	--------	-------	--------

**Total Cost For 2. Public Assistance Administration**

	<b>747,321</b>	<b>535,202</b>	<b>0</b>	<b>212,119</b>	<b>71.62%</b>	<b>0.00%</b>	<b>28.38%</b>
--	----------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	48,927	36,695	0	12,232	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	14,389	10,792	0	3,597	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,743	4,594	1,149	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
41 Permanency Planning	2,961	2,221	0	740	75.01%	0.00%	24.99%
42 Family Reunification	12,233	12,233	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	140,465	70,233	0	70,232	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	13,183	13,183	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	453	227	0	226	50.11%	0.00%	49.89%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	102,216	67,463	0	34,753	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	5,508	5,508	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.81%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
56 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>589,970</b>	<b>400,687</b>	<b>15,316</b>	<b>173,967</b>	<b>67.92%</b>	<b>2.60%</b>	<b>29.49%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>4,026,511</b>	<b>3,281,165</b>	<b>233,944</b>	<b>511,403</b>	<b>81.49%</b>	<b>5.81%</b>	<b>12.70%</b>