

**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,015	0	0	1,015	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,015</b>	<b>0</b>	<b>0</b>	<b>1,015</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,244,971	1,244,971	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	65,719	0	49,289	16,430	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	164,789	110,915	26,937	26,937	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,400	1,200	600	600	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	33,565	22,592	5,486	5,487	67.31%	16.34%	16.35%
10 Title IV-E Foster Care Maximization	46,377	31,215	7,581	7,581	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	18,347	0	9,174	9,173	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	41,352	41,352	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	41,352	41,352	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	132,134	0	63,938	68,196	0.00%	48.39%	51.61%
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**Graham County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	391,755	350,933	40,822	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>2,182,761</b>	<b>1,844,530</b>	<b>203,827</b>	<b>134,404</b>	<b>84.50%</b>	<b>9.34%</b>	<b>6.16%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	6,545	6,545	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	250,376	125,188	0	125,188	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	10,226	10,226	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	1,212	606	0	606	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,580	790	0	790	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	73	0	0	73	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	3,589	2,692	0	897	75.01%	0.00%	24.99%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	547,770	407,889	0	139,881	74.46%	0.00%	25.54%
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**Total Cost For 2. Public Assistance Administration**

	<b>901,371</b>	<b>633,936</b>	<b>0</b>	<b>267,435</b>	<b>70.33%</b>	<b>0.00%</b>	<b>29.67%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	37,004	27,753	0	9,251	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	25,129	18,847	0	6,282	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,020	4,016	1,004	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
41 Permanency Planning	2,852	2,139	0	713	75.00%	0.00%	25.00%
42 Family Reunification	10,858	10,858	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	208,786	104,393	0	104,393	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	12,755	12,755	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	108	81	0	27	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	218	109	0	109	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	119,891	79,128	0	40,763	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	5,508	5,508	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.81%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
56 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
<b>Total Cost For 3. Services Programs</b>	<b>672,021</b>	<b>443,125</b>	<b>15,171</b>	<b>213,725</b>	<b>65.94%</b>	<b>2.26%</b>	<b>31.80%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>3,757,167</b>	<b>2,921,591</b>	<b>218,998</b>	<b>616,579</b>	<b>77.76%</b>	<b>5.83%</b>	<b>16.41%</b>