

Graham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,015	0	0	1,015	0.00%	0.00%	100.00%
Total Cost For	1,015	0	0	1,015	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,525,809	1,525,809	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	60,644	0	45,483	15,161	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	145,167	98,115	23,526	23,526	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	2,000	1,000	500	500	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	16,009	10,820	5,189	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	39,969	39,969	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	39,969	39,969	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	134,978	0	67,489	67,489	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	321,613	286,593	35,020	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	2,286,161	2,002,275	177,210	106,676	87.58%	7.75%	4.67%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	6,791	6,791	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	227,028	113,514	0	113,514	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	1,726	1,726	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	2,244	1,122	0	1,122	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	1,726	863	0	863	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	233	0	0	233	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	3,658	2,744	0	914	75.01%	0.00%	24.99%
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C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	503,670	377,563	0	126,106	74.96%	0.00%	25.04%
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Total Cost For 2. Public Assistance Administration

	827,076	584,323	0	242,752	70.65%	0.00%	29.35%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	37,004	27,753	0	9,251	75.00%	0.00%	25.00%
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	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	25,129	18,847	0	6,282	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,149	4,119	1,030	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
43 Permanency Planning	3,487	2,615	0	872	74.99%	0.00%	25.01%
44 Family Reunification	13,069	13,069	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	163,116	81,558	0	81,558	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	13,304	13,304	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	2,008	1,506	0	502	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	1,614	807	0	807	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	123,404	81,447	0	41,957	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	5,508	5,508	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.81%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
58 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	636,684	428,071	15,197	193,416	67.23%	2.39%	30.38%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	3,750,936	3,014,669	192,407	543,859	80.37%	5.13%	14.50%