

Graham County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,015	0	0	1,015	0.00%	0.00%	100.00%
Total Cost For	1,015	0	0	1,015	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	1,234,399	1,234,399	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	82,995	0	62,246	20,749	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	145,719	98,029	23,845	23,845	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	61,296	41,235	10,031	10,030	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	13,295	8,944	2,175	2,176	67.27%	16.36%	16.37%
11 Title IV-E Extended Foster Care	0	0	0	0	0.00%	0.00%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	10,448	0	5,224	5,224	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	39,852	39,852	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	39,852	39,852	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	132,134	0	63,938	68,196	0.00%	48.39%	51.61%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	369,796	321,275	48,521	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	2,129,786	1,783,586	215,980	130,220	83.74%	10.14%	6.11%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	6,545	6,545	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	216,458	108,229	0	108,229	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	4,556	4,556	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	2,742	1,371	0	1,371	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	1,490	745	0	745	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	51	0	0	51	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	3,589	2,692	0	897	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	433,800	325,350	0	108,450	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	749,231	529,488	0	219,743	70.67%	0.00%	29.33%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	37,004	27,753	0	9,251	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	25,129	18,847	0	6,282	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	5,020	4,016	1,004	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	9,088	4,544	2,272	2,272	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	35,578	35,578	0	0	100.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	4,737	0	4,737	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,158	0	7,158	0	0.00%	100.00%	0.00%
41 Permanency Planning	2,963	2,222	0	741	74.99%	0.00%	25.01%
42 Family Reunification	10,858	10,858	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	145,150	72,575	0	72,575	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	11,941	11,941	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	91,039	60,086	0	30,953	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	5,508	5,508	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	173,809	127,208	0	46,601	73.19%	0.00%	26.81%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	529	463	0	66	87.52%	0.00%	12.48%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	12,993	9,745	0	3,248	75.00%	0.00%	25.00%
56 Adult Homes Specialist	0	0	0	0	0.00%	0.00%	0.00%
Total Cost For 3. Services Programs	578,504	391,344	15,171	171,989	67.65%	2.62%	29.73%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	3,458,536	2,704,418	231,151	522,967	78.20%	6.68%	15.12%