

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	6,068	0	0	6,068	0.00%	0.00%	100.00%
Total Cost For	6,068	0	0	6,068	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	11,571,087	11,571,087	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	136,764	0	102,573	34,191	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	23,696	0	17,772	5,924	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	44,314	0	44,314	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	618	0	618	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	265,203	174,649	45,277	45,277	65.85%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	13,240	6,620	3,310	3,310	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	49,349	32,499	8,425	8,425	65.86%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	55,208	36,357	9,426	9,425	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	32,585	0	16,293	16,292	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	197,495	197,495	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	197,495	197,495	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	9,537	0	9,537	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	2,012	0	2,012	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	715,957	0	357,978	357,978	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,319,205	1,135,095	184,110	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	14,633,765	13,351,297	801,646	480,822	91.24%	5.48%	3.29%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	32,435	32,435	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	912,724	456,362	0	456,362	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	4,467	4,467	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	17,652	8,826	0	8,826	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,518	3,259	0	3,259	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	50,196	50,196	0	0	100.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	77,365	58,023	0	19,341	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	1,845,925	1,255,615	0	590,310	68.02%	0.00%	31.98%
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Total Cost For 2. Public Assistance Administration

	3,027,282	1,949,183	0	1,078,099	64.39%	0.00%	35.61%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	221,692	149,893	16,376	55,423	67.61%	7.39%	25.00%
31 TANF Transferred to SSBG	32,864	24,648	0	8,216	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	11,855	9,484	2,371	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
38 Permanency Planning	20,653	15,490	0	5,163	75.00%	0.00%	25.00%
39 Family Reunification	14,516	14,516	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	68,721	34,361	0	34,360	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	130,141	130,141	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	151	113	0	38	74.83%	0.00%	25.17%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	331	248	0	83	74.92%	0.00%	25.08%
46 Child Support Enforcement Services (IV-D)	706,262	466,133	0	240,129	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	51,728	51,728	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	1,825	913	0	913	50.00%	0.00%	50.00%
49 Work First County Block Grant	821,468	368,167	0	453,301	44.82%	0.00%	55.18%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	5,651	4,945	0	706	87.51%	0.00%	12.49%
51 Adult Day Care Federal & State	74,165	33,951	30,943	9,271	45.78%	41.72%	12.50%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	25,140	12,570	6,285	6,285	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,329,110	1,341,825	161,136	826,150	57.61%	6.92%	35.47%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	19,996,225	16,642,305	962,782	2,391,138	83.23%	4.81%	11.96%