

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	2,401	0	0	2,401	0.00%	0.00%	100.00%
Total Cost For	2,401	0	0	2,401	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	10,535,615	10,535,615	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	122,976	0	92,232	30,744	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,017	0	4,513	1,504	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	43,359	0	43,359	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	532	0	532	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	278,994	188,119	45,438	45,437	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	4,640	2,320	1,160	1,160	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	62,889	42,404	10,243	10,242	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	71,642	48,306	11,668	11,668	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	46,901	0	23,451	23,450	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	189,839	189,839	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	189,839	189,839	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	4,848	0	4,848	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	2,107	0	2,107	0	0.00%	100.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	681,892	0	340,946	340,946	0.00%	50.00%	50.00%

C. Division of Child Development and Early Education

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	1,233,556	1,042,097	191,459	0	84.48%	15.52%	0.00%
Total Cost For 1. Public Assistance Programs	13,475,646	12,238,539	771,956	465,151	90.82%	5.73%	3.45%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	31,178	31,178	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	1,037,351	518,676	0	518,676	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	15,574	15,574	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	16,744	8,372	0	8,372	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	6,430	3,215	0	3,215	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
27 The Work Number	5,747	0	0	5,747	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

28 State/County Special Assistance Administration	54,253	40,690	0	13,563	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

30 Medicaid (Title XIX) Admin	1,385,958	969,679	0	416,278	69.96%	0.00%	30.04%
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Total Cost For 2. Public Assistance Administration

	2,633,235	1,667,384	0	965,851	63.32%	0.00%	36.68%
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3. Services Programs

A. Division of Social Services

31 SSBG Services - Federal & State	217,895	147,044	16,377	54,474	67.48%	7.52%	25.00%
32 TANF Transferred to SSBG	35,653	26,740	0	8,913	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	9,758	7,806	1,952	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
39 Permanency Planning	20,653	15,490	0	5,163	75.00%	0.00%	25.00%
40 Family Reunification	15,617	15,617	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	73,011	36,506	0	36,505	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	129,542	129,542	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	23	12	0	11	52.17%	0.00%	47.83%
46 IV-E Adoption Parent Training 75%Fed-25%Co	237	178	0	59	75.11%	0.00%	24.89%
47 Child Support Enforcement Services (IV-D)	781,867	516,032	0	265,835	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	51,728	51,728	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	1,100	550	0	550	50.00%	0.00%	50.00%
50 Work First County Block Grant	831,524	378,223	0	453,301	45.49%	0.00%	54.51%
B. Division of Aging and Adult Services							
51 State In-Home Services Fund	5,650	4,944	0	706	87.50%	0.00%	12.50%
52 Adult Day Care Federal & State	76,365	34,958	31,861	9,546	45.78%	41.72%	12.50%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,417,851	1,402,535	161,671	853,645	58.01%	6.69%	35.31%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	18,529,133	15,308,458	933,627	2,287,048	82.62%	5.04%	12.34%