

**Granville County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,547	0	0	1,547	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,547</b>	<b>0</b>	<b>0</b>	<b>1,547</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,975,173	7,975,173	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	111,991	0	83,993	27,998	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	6,673	0	5,005	1,668	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	30,640	0	30,640	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	291,143	195,961	47,591	47,591	67.31%	16.35%	16.35%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	3,873	1,937	968	968	50.01%	24.99%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	54,416	36,626	8,895	8,895	67.31%	16.35%	16.35%
10 Title IV-E Foster Care Maximization	49,943	33,615	8,164	8,164	67.31%	16.35%	16.35%
11 Title IV-E Extended Foster Care	818	551	267	0	67.36%	32.64%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	20,001	0	10,001	10,000	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	208,050	208,050	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	208,050	208,050	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	5,731	0	5,731	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,000	0	3,000	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	615,454	0	307,727	307,727	0.00%	50.00%	50.00%
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**Granville County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	1,455,234	1,303,595	151,639	0	89.58%	10.42%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>11,040,191</b>	<b>9,963,558</b>	<b>663,622</b>	<b>413,011</b>	<b>90.25%</b>	<b>6.01%</b>	<b>3.74%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	33,077	33,077	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,173,298	586,649	0	586,649	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	49,946	49,946	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	6,630	3,315	0	3,315	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,646	4,323	0	4,323	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	352	352	0	0	100.00%	0.00%	0.00%
29 The Work Number	11,779	0	0	11,779	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	45,006	33,616	0	11,390	74.69%	0.00%	25.31%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	2,174,287	1,619,343	0	554,944	74.48%	0.00%	25.52%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,583,021</b>	<b>2,410,621</b>	<b>0</b>	<b>1,172,400</b>	<b>67.28%</b>	<b>0.00%</b>	<b>32.72%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	181,084	135,813	0	45,271	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	103,775	77,831	0	25,944	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	10,862	8,690	2,172	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
41 Permanency Planning	19,928	14,946	0	4,982	75.00%	0.00%	25.00%
42 Family Reunification	14,763	14,763	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	210,177	105,089	0	105,088	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	126,834	126,834	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	7,525	5,644	0	1,881	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	12,125	6,063	0	6,062	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	1,336	1,002	0	334	75.00%	0.00%	25.00%
49 Child Support Enforcement Services (IV-D)	794,940	524,660	0	270,280	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	48,231	48,231	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	831,524	378,223	0	453,301	45.49%	0.00%	54.51%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	5,650	4,944	0	706	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	76,365	34,958	31,861	9,546	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	20,776	20,776	0	0	100.00%	0.00%	0.00%
56 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,633,122</b>	<b>1,545,630</b>	<b>145,514</b>	<b>941,977</b>	<b>58.70%</b>	<b>5.53%</b>	<b>35.77%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>17,257,880</b>	<b>13,919,809</b>	<b>809,136</b>	<b>2,528,935</b>	<b>80.66%</b>	<b>4.69%</b>	<b>14.65%</b>