

**Granville County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
<b>NC CORELS</b>	1,547	0	0	1,547	0.00%	0.00%	100.00%
<b>Total Cost For</b>	1,547	0	0	1,547	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

<b>1 Work First Family Assistance</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>2 Food and Nutrition Benefits</b>	9,649,464	9,649,464	0	0	100.00%	0.00%	0.00%
<b>3 Title IV-B Adoption Assistance Payments</b>	114,838	0	86,128	28,710	0.00%	75.00%	25.00%
<b>4 Title IV-B Adoption Vendor Payments</b>	9,984	0	7,488	2,496	0.00%	75.00%	25.00%
<b>5 State Adoption Assistance Payments</b>	37,404	0	35,502	1,902	0.00%	94.91%	5.09%
<b>6 State Adoption Vendor Payments</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>7 Title IV-E Adoption Assistance Payments</b>	303,942	205,427	49,258	49,257	67.59%	16.21%	16.21%
<b>8 Title IV-E Adoption Vendor Paymts Non-Recurring</b>	11,407	5,704	2,852	2,851	50.00%	25.00%	24.99%
<b>9 Title IV-E Foster Care - Standard Board Rate</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>10 Title IV-E Foster Care Maximization</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>11 Guardianship IV-E</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>12 Guardianship State</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>13 Title IV-E Extended Foster Care</b>	5,813	3,929	1,884	0	67.59%	32.41%	0.00%
<b>14 Extended Non IV-E Foster Care</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>15 State Foster Care Benefits Program</b>	1	0	1	0	0.00%	100.00%	0.00%
<b>16 Low Income Energy Assistance Payments</b>	228,778	228,778	0	0	100.00%	0.00%	0.00%
<b>17 Crisis Intervention Program</b>	228,778	228,778	0	0	100.00%	0.00%	0.00%
<b>18 Duke Energy Progress - Energy Neighbor Fund</b>	8,399	0	8,399	0	0.00%	100.00%	0.00%
<b>19 Haywood Electrical - Helping Each Member Cope</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>20 Wake Electric Membership Corp. - W.E. Roundup</b>	2,000	0	2,000	0	0.00%	100.00%	0.00%
<b>21 Piedmont Natural Gas - Share the Warmth</b>	0	0	0	0	0.00%	0.00%	0.00%
<b>22 Refugee Assistance Payments</b>	0	0	0	0	0.00%	0.00%	0.00%

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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>B. Division of Aging and Adult Services</b>							
23 State/County Special Assistance for Adults	628,698	0	314,349	314,349	0.00%	50.00%	50.00%
<b>C. Division of Child Development and Early Education</b>							
24 Subsidized Child Care Program - Direct Services	1,641,375	1,462,647	178,728	0	89.11%	10.89%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>12,870,883</b>	<b>11,784,727</b>	<b>686,590</b>	<b>399,565</b>	<b>91.56%</b>	<b>5.33%</b>	<b>3.10%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

25 LIEAP & CIP Administration	34,169	34,169	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	1,343,120	671,560	0	671,560	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	30,303	30,303	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	12,258	6,129	0	6,129	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	9,434	4,717	0	4,717	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	352	352	0	0	100.00%	0.00%	0.00%
31 The Work Number	5,042	0	0	5,042	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

32 State/County Special Assistance Administration	45,870	34,261	0	11,609	74.69%	0.00%	25.31%
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**C. Division of Child Development and Early Education**

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

34 Medicaid (Title XIX) Admin	2,087,406	1,549,076	0	538,330	74.21%	0.00%	25.79%
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**Total Cost For 2. Public Assistance Administration**

	<b>3,647,954</b>	<b>2,410,567</b>	<b>0</b>	<b>1,237,387</b>	<b>66.08%</b>	<b>0.00%</b>	<b>33.92%</b>
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**3. Services Programs**

**A. Division of Social Services**

35 SSBG Services - Federal & State	181,084	135,813	0	45,271	75.00%	0.00%	25.00%
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	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	103,775	77,831	0	25,944	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	6,105	4,884	1,221	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
43 Permanency Planning	21,153	15,865	0	5,288	75.00%	0.00%	25.00%
44 Family Reunification	14,493	14,493	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	192,371	96,186	0	96,185	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	127,078	127,078	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	3,338	2,504	0	834	75.01%	0.00%	24.99%
49 IV-E Admin Adoption 50%Fed-50%Co	16,847	8,424	0	8,423	50.00%	0.00%	50.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	920	690	0	230	75.00%	0.00%	25.00%
51 Child Support Enforcement Services (IV-D)	900,420	594,277	0	306,143	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	48,231	48,231	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	831,524	378,223	0	453,301	45.49%	0.00%	54.51%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	5,650	4,944	0	706	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	76,365	34,958	31,861	9,546	45.78%	41.72%	12.50%
57 Adult Protective Services - SSBG	20,776	20,776	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>2,717,357</b>	<b>1,602,341</b>	<b>144,563</b>	<b>970,453</b>	<b>58.97%</b>	<b>5.32%</b>	<b>35.71%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>19,237,741</b>	<b>15,797,635</b>	<b>831,153</b>	<b>2,608,952</b>	<b>82.12%</b>	<b>4.32%</b>	<b>13.56%</b>