

Granville County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,547	0	0	1,547	0.00%	0.00%	100.00%
Total Cost For	1,547	0	0	1,547	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,914,643	7,914,643	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	120,499	0	90,374	30,125	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	10,186	0	7,640	2,546	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	36,768	0	36,768	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	74	0	74	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	299,861	201,724	49,068	49,069	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	6,519	3,260	1,630	1,629	50.01%	25.00%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	78,809	53,017	12,896	12,896	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	3,025	2,035	495	495	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	11,610	7,810	3,800	0	67.27%	32.73%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	26,776	0	13,388	13,388	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	201,405	201,405	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	201,405	201,405	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	6,012	0	6,012	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	3,968	0	3,968	0	0.00%	100.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	615,454	0	307,727	307,727	0.00%	50.00%	50.00%

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C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	1,691,796	1,469,815	221,981	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	11,228,811	10,055,114	755,821	417,875	89.55%	6.73%	3.72%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	33,077	33,077	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,330,218	665,109	0	665,109	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	53,091	53,091	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	15,110	7,555	0	7,555	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	8,214	4,107	0	4,107	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	483	483	0	0	100.00%	0.00%	0.00%
29 The Work Number	16,760	0	0	16,760	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	45,006	33,616	0	11,390	74.69%	0.00%	25.31%
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C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	1,972,074	1,474,012	0	498,062	74.74%	0.00%	25.26%
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Total Cost For 2. Public Assistance Administration	3,554,033	2,351,050	0	1,202,983	66.15%	0.00%	33.85%
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3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	181,084	135,813	0	45,271	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	103,775	77,831	0	25,944	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,564	7,651	1,913	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	49,048	24,524	12,262	12,262	50.00%	25.00%	25.00%

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37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	73,796	0	73,796	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	19,103	0	19,103	0	0.00%	100.00%	0.00%
41 Permanency Planning	19,833	14,875	0	4,958	75.00%	0.00%	25.00%
42 Family Reunification	14,763	14,763	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	161,452	80,726	0	80,726	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	128,361	128,361	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	5,712	4,284	0	1,428	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	8,363	4,182	0	4,181	50.01%	0.00%	49.99%
48 IV-E Adoption Parent Training 75%Fed-25%Co	319	239	0	80	74.92%	0.00%	25.08%
49 Child Support Enforcement Services (IV-D)	809,908	534,539	0	275,369	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	48,231	48,231	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	831,524	378,223	0	453,301	45.49%	0.00%	54.51%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	5,650	4,944	0	706	87.50%	0.00%	12.50%
54 Adult Day Care Federal & State	76,365	34,958	31,861	9,546	45.78%	41.72%	12.50%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	25,280	12,640	6,320	6,320	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	2,572,131	1,506,784	145,255	920,092	58.58%	5.65%	35.77%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	17,356,521	13,912,948	901,076	2,542,498	80.16%	5.19%	14.65%