

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,954,512	5,954,512	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	37,803	0	28,352	9,451	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	3,220	0	2,415	805	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	36,632	0	36,632	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	209,912	138,238	35,837	35,837	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymtns Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	43,871	28,891	7,490	7,490	65.85%	17.07%	17.07%
10 Title IV-E Foster Care Maximization	67,203	44,257	11,473	11,473	65.86%	17.07%	17.07%
11 State Foster Care Benefits Program	53,525	0	26,763	26,762	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	101,790	101,790	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	101,790	101,790	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	2,832	0	2,832	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
19 State/County Special Assistance for Adults	457,958	0	228,979	228,979	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
20 Subsidized Child Care Program - Direct Services	630,761	546,962	83,799	0	86.71%	13.29%	0.00%
Total Cost For 1. Public Assistance Programs	7,701,809	6,916,440	464,572	320,797	89.80%	6.03%	4.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

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	Total	Federal	State	County	Federal	State	County
21 LIEAP & CIP Administration	16,728	16,728	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	337,507	168,754	0	168,753	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,345	1,345	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	9,658	4,829	0	4,829	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,133	1,567	0	1,567	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
27 State/County Special Assistance Administration	15,841	11,881	0	3,960	75.00%	0.00%	25.00%
C. Division of Child Development and Early Education							
28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
29 Medicaid (Title XIX) Admin	473,926	349,146	0	124,780	73.67%	0.00%	26.33%
Total Cost For 2. Public Assistance Administration							
	938,139	634,250	0	303,888	67.61%	0.00%	32.39%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	123,964	82,322	10,651	30,991	66.41%	8.59%	25.00%
31 TANF Transferred to SSBG	19,636	14,727	0	4,909	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	4,300	3,440	860	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	28,588	14,294	7,147	7,147	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
36 Child Protective Services State	3,783	0	3,783	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,353	5,515	0	1,838	75.00%	0.00%	25.00%
39 Family Reunification	7,382	7,382	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	61,268	30,634	0	30,634	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	12,398	12,398	0	0	100.00%	0.00%	0.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	250,297	165,196	0	85,101	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	20,779	20,779	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	565,676	293,444	0	272,232	51.87%	0.00%	48.13%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	14,032	7,016	3,508	3,508	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,128,462	658,609	33,284	436,569	58.36%	2.95%	38.69%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,768,409	8,209,299	497,856	1,061,254	84.04%	5.10%	10.86%