

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	4,503	0	0	4,503	0.00%	0.00%	100.00%
Total Cost For	4,503	0	0	4,503	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,065,960	6,065,960	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	41,382	0	31,036	10,346	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	51,688	0	51,688	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	252,321	166,166	43,078	43,077	65.86%	17.07%	17.07%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	13,644	8,985	2,330	2,329	65.85%	17.08%	17.07%
10 Title IV-E Foster Care Maximization	12,927	8,513	2,207	2,207	65.85%	17.07%	17.07%
11 State Foster Care Benefits Program	61,471	0	30,736	30,735	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	102,623	102,623	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	102,623	102,623	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	2,349	0	2,349	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

19 State/County Special Assistance for Adults	456,102	0	228,051	228,051	0.00%	50.00%	50.00%
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C. Division of Child Development and Early Education

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	426,544	367,015	59,529	0	86.04%	13.96%	0.00%
Total Cost For 1. Public Assistance Programs	7,589,634	6,821,885	451,004	316,745	89.88%	5.94%	4.17%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

21 LIEAP & CIP Administration	16,854	16,854	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	364,783	182,392	0	182,391	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	1,377	1,377	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	9,010	4,505	0	4,505	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,326	1,663	0	1,663	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%

B. Division of Aging and Adult Services

27 State/County Special Assistance Administration	15,841	11,881	0	3,960	75.00%	0.00%	25.00%
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C. Division of Child Development and Early Education

28 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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D. Division of Medical Assistance

29 Medicaid (Title XIX) Admin	492,521	369,391	0	123,130	75.00%	0.00%	25.00%
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Total Cost For 2. Public Assistance Administration

	983,712	668,062	0	315,649	67.91%	0.00%	32.09%
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Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

30 SSBG Services - Federal & State	122,852	82,351	9,788	30,713	67.03%	7.97%	25.00%
31 TANF Transferred to SSBG	19,643	14,732	0	4,911	75.00%	0.00%	25.00%
32 Chafee Foster Care Independence (NC LINKS)	4,300	3,440	860	0	80.00%	20.00%	0.00%
33 Child Protective Services - IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%
34 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
35 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
37 Child Welfare State In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
38 Permanency Planning	7,447	5,585	0	1,862	75.00%	0.00%	25.00%
39 Family Reunification	12,419	12,419	0	0	100.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
41 IV-E Admin Foster Care 50%Fed-50%Co	38,740	19,370	0	19,370	50.00%	0.00%	50.00%
42 TANF Child Welfare Workers for Local DSS	12,988	12,988	0	0	100.00%	0.00%	0.00%
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
46 Child Support Enforcement Services (IV-D)	292,850	193,281	0	99,569	66.00%	0.00%	34.00%
47 Offset -- IV-D Incentive	20,695	20,695	0	0	100.00%	0.00%	0.00%
48 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
49 Work First County Block Grant	533,254	261,022	0	272,232	48.95%	0.00%	51.05%
B. Division of Aging and Adult Services							
50 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
51 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
52 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Homes Specialist	13,968	6,984	3,492	3,492	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs							
	1,120,759	648,735	32,463	439,561	57.88%	2.90%	39.22%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	9,698,607	8,138,682	483,467	1,076,459	83.92%	4.98%	11.10%