

**Greene County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,782	0	0	1,782	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,782</b>	<b>0</b>	<b>0</b>	<b>1,782</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	7,425,984	7,425,984	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	45,211	0	33,908	11,303	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	56,463	0	56,463	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	258,196	174,095	42,050	42,051	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	31,357	21,143	5,107	5,107	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	62,568	42,188	10,190	10,190	67.43%	16.29%	16.29%
11 State Foster Care Benefits Program	35,758	0	17,879	17,879	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	101,757	101,757	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	101,757	101,757	0	0	100.00%	0.00%	0.00%
14 Duke Energy Progress - Energy Neighbor Fund	2,182	0	2,182	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

19 State/County Special Assistance for Adults	355,716	0	177,858	177,858	0.00%	50.00%	50.00%
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**C. Division of Child Development and Early Education**

**Greene County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
20 Subsidized Child Care Program - Direct Services	428,392	361,902	66,490	0	84.48%	15.52%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,905,341</b>	<b>8,228,826</b>	<b>412,127</b>	<b>264,388</b>	<b>92.40%</b>	<b>4.63%</b>	<b>2.97%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

21 LIEAP & CIP Administration	16,712	16,712	0	0	100.00%	0.00%	0.00%
22 Food/Nutrition Services Program Administration	459,745	229,873	0	229,873	50.00%	0.00%	50.00%
23 Food & Nutrition Incentive Fraud Collections	867	867	0	0	100.00%	0.00%	0.00%
24 Electronic Benefit Transfer E-Funds Cost	8,924	4,462	0	4,462	50.00%	0.00%	50.00%
25 Food and Nutrition Services EBT Call Center	3,428	1,714	0	1,714	50.00%	0.00%	50.00%
26 Refugee Assistance Administration	467	467	0	0	100.00%	0.00%	0.00%
27 The Work Number	479	0	0	479	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

28 State/County Special Assistance Administration	24,093	18,070	0	6,023	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

29 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

30 Medicaid (Title XIX) Admin	472,640	354,480	0	118,160	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,067,355</b>	<b>706,644</b>	<b>0</b>	<b>360,711</b>	<b>66.21%</b>	<b>0.00%</b>	<b>33.79%</b>
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Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

31 SSBG Services - Federal & State	120,616	80,674	9,788	30,154	66.88%	8.12%	25.00%
32 TANF Transferred to SSBG	21,309	15,982	0	5,327	75.00%	0.00%	25.00%
33 Chafee Foster Care Independence (NC LINKS)	5,753	4,602	1,151	0	80.00%	20.00%	0.00%
34 Child Protective Services - IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%
35 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%

**Greene County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
37 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
38 Child Welfare State In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
39 Permanency Planning	7,447	5,585	0	1,862	75.00%	0.00%	25.00%
40 Family Reunification	13,069	13,069	0	0	100.00%	0.00%	0.00%
41 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	44,988	22,494	0	22,494	50.00%	0.00%	50.00%
43 TANF Child Welfare Workers for Local DSS	13,189	13,189	0	0	100.00%	0.00%	0.00%
44 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
45 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 Child Support Enforcement Services (IV-D)	300,028	198,018	0	102,010	66.00%	0.00%	34.00%
48 Offset -- IV-D Incentive	20,695	20,695	0	0	100.00%	0.00%	0.00%
49 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
50 Work First County Block Grant	540,384	268,152	0	272,232	49.62%	0.00%	50.38%
<b>B. Division of Aging and Adult Services</b>							
51 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
52 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
53 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
54 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,143,124</b>	<b>665,350</b>	<b>32,773</b>	<b>445,002</b>	<b>58.20%</b>	<b>2.87%</b>	<b>38.93%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	11,117,602	9,600,820	444,900	1,071,883	86.36%	4.00%	9.64%