

**Greene County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
NC CORELS	1,148	0	0	1,148	0.00%	0.00%	100.00%
<b>Total Cost For</b>	<b>1,148</b>	<b>0</b>	<b>0</b>	<b>1,148</b>	<b>0.00%</b>	<b>0.00%</b>	<b>100.00%</b>

Note that the totals may be off due to rounding.

**1. Public Assistance Programs**

**A. Division of Social Services**

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,919,599	6,919,599	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	41,600	0	31,200	10,400	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	57,341	0	57,341	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	260,626	175,734	42,446	42,446	67.43%	16.29%	16.29%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	21,220	14,308	3,456	3,456	67.43%	16.29%	16.29%
10 Title IV-E Foster Care Maximization	41,407	27,920	6,743	6,744	67.43%	16.28%	16.29%
11 Title IV-E Extended Foster Care	4,665	3,120	1,545	0	66.88%	33.12%	0.00%
12 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
13 State Foster Care Benefits Program	5,354	0	2,677	2,677	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	108,542	108,542	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	108,542	108,542	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	2,430	0	2,430	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

**B. Division of Aging and Adult Services**

21 State/County Special Assistance for Adults	397,300	0	198,650	198,650	0.00%	50.00%	50.00%
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**Greene County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>C. Division of Child Development and Early Education</b>							
22 Subsidized Child Care Program - Direct Services	451,952	383,382	68,570	0	84.83%	15.17%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>	<b>8,420,579</b>	<b>7,741,147</b>	<b>415,058</b>	<b>264,373</b>	<b>91.93%</b>	<b>4.93%</b>	<b>3.14%</b>

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**A. Division of Social Services**

23 LIEAP & CIP Administration	17,826	17,826	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	513,546	256,773	0	256,773	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	14,656	14,656	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	11,374	5,687	0	5,687	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,750	2,375	0	2,375	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 The Work Number	502	0	0	502	0.00%	0.00%	100.00%

**B. Division of Aging and Adult Services**

30 State/County Special Assistance Administration	19,312	14,484	0	4,828	75.00%	0.00%	25.00%
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**C. Division of Child Development and Early Education**

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
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**D. Division of Medical Assistance**

32 Medicaid (Title XIX) Admin	516,548	387,411	0	129,137	75.00%	0.00%	25.00%
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**Total Cost For 2. Public Assistance Administration**

	<b>1,178,514</b>	<b>779,212</b>	<b>0</b>	<b>399,302</b>	<b>66.12%</b>	<b>0.00%</b>	<b>33.88%</b>
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**3. Services Programs**

**A. Division of Social Services**

33 SSBG Services - Federal & State	120,764	90,573	0	30,191	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	35,516	26,637	0	8,879	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	13,294	10,635	2,659	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,324	5,493	0	1,831	75.00%	0.00%	25.00%
42 Family Reunification	7,260	7,260	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	31,923	15,962	0	15,961	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	16,207	16,207	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	115	86	0	29	74.78%	0.00%	25.22%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	302,791	199,842	0	102,949	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	21,276	21,276	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	540,384	268,152	0	272,232	49.62%	0.00%	50.38%
<b>B. Division of Aging and Adult Services</b>							
53 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
<b>Total Cost For 3. Services Programs</b>	<b>1,152,501</b>	<b>685,013</b>	<b>24,493</b>	<b>442,995</b>	<b>59.44%</b>	<b>2.13%</b>	<b>38.44%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	10,752,741	9,205,372	439,551	1,107,818	85.61%	4.09%	10.30%