

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,148	0	0	1,148	0.00%	0.00%	100.00%
Total Cost For	1,148	0	0	1,148	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	5,952,058	5,952,058	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	34,866	0	26,149	8,717	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	50,712	0	50,712	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	242,519	163,913	39,303	39,303	67.59%	16.21%	16.21%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	1	0	1	0	0.00%	100.00%	0.00%
10 Title IV-E Foster Care Maximization	1	0	1	0	0.00%	100.00%	0.00%
11 Guardianship IV-E	0	0	0	0	0.00%	0.00%	0.00%
12 Guardianship State	0	0	0	0	0.00%	0.00%	0.00%
13 Title IV-E Extended Foster Care	8,140	5,502	2,638	0	67.59%	32.41%	0.00%
14 Extended Non IV-E Foster Care	0	0	0	0	0.00%	0.00%	0.00%
15 State Foster Care Benefits Program	1	0	1	0	0.00%	100.00%	0.00%
16 Low Income Energy Assistance Payments	112,998	112,998	0	0	100.00%	0.00%	0.00%
17 Crisis Intervention Program	112,998	112,998	0	0	100.00%	0.00%	0.00%
18 Duke Energy Progress - Energy Neighbor Fund	3,968	0	3,968	0	0.00%	100.00%	0.00%
19 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
20 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
21 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
22 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
B. Division of Aging and Adult Services							
23 State/County Special Assistance for Adults	398,730	0	199,365	199,365	0.00%	50.00%	50.00%
C. Division of Child Development and Early Education							
24 Subsidized Child Care Program - Direct Services	843,306	751,479	91,827	0	89.11%	10.89%	0.00%
Total Cost For 1. Public Assistance Programs	7,760,298	7,098,948	413,965	247,385	91.48%	5.33%	3.19%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

25 LIEAP & CIP Administration	19,652	19,652	0	0	100.00%	0.00%	0.00%
26 Food/Nutrition Services Program Administration	543,800	271,900	0	271,900	50.00%	0.00%	50.00%
27 Food & Nutrition Incentive Fraud Collections	17,462	17,462	0	0	100.00%	0.00%	0.00%
28 Electronic Benefit Transfer E-Funds Cost	6,702	3,351	0	3,351	50.00%	0.00%	50.00%
29 Food and Nutrition Services EBT Call Center	5,158	2,579	0	2,579	50.00%	0.00%	50.00%
30 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
31 The Work Number	743	0	0	743	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

32 State/County Special Assistance Administration	24,733	18,550	0	6,183	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

33 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

34 Medicaid (Title XIX) Admin	592,323	444,242	0	148,081	75.00%	0.00%	25.00%
-------------------------------	---------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	1,290,573	857,736	0	432,837	66.46%	0.00%	33.54%
--	------------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

35 SSBG Services - Federal & State	91,337	68,503	0	22,834	75.00%	0.00%	25.00%
------------------------------------	--------	--------	---	--------	--------	-------	--------

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
36 TANF Transferred to SSBG	62,024	46,518	0	15,506	75.00%	0.00%	25.00%
37 Chafee Foster Care Independence (NC LINKS)	5,451	4,361	1,090	0	80.00%	20.00%	0.00%
38 Child Protective Services - IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%
39 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
40 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
41 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
42 Child Welfare State In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
43 Permanency Planning	8,276	6,207	0	2,069	75.00%	0.00%	25.00%
44 Family Reunification	11,102	11,102	0	0	100.00%	0.00%	0.00%
45 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
46 IV-E Admin Foster Care 50%Fed-50%Co	121,635	60,818	0	60,817	50.00%	0.00%	50.00%
47 TANF Child Welfare Workers for Local DSS	10,556	10,556	0	0	100.00%	0.00%	0.00%
48 IV-E Foster Care Parent Trng 75%Fed-25%Co	496	372	0	124	75.00%	0.00%	25.00%
49 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
50 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
51 Child Support Enforcement Services (IV-D)	338,573	223,458	0	115,115	66.00%	0.00%	34.00%
52 Offset -- IV-D Incentive	21,276	21,276	0	0	100.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
54 Work First County Block Grant	540,384	268,152	0	272,232	49.62%	0.00%	50.38%
B. Division of Aging and Adult Services							
55 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
56 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
57 Adult Protective Services - SSBG	16,388	16,388	0	0	100.00%	0.00%	0.00%
58 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,283,145	760,601	22,924	499,620	59.28%	1.79%	38.94%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	10,335,164	8,717,286	436,889	1,180,990	84.35%	4.23%	11.43%