

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
A. Division of Social Services							
NC CORELS	1,148	0	0	1,148	0.00%	0.00%	100.00%
Total Cost For	1,148	0	0	1,148	0.00%	0.00%	100.00%

Note that the totals may be off due to rounding.

1. Public Assistance Programs

A. Division of Social Services

1 Work First Family Assistance	0	0	0	0	0.00%	0.00%	0.00%
2 Food and Nutrition Benefits	6,981,235	6,981,235	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	43,104	0	32,328	10,776	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
5 State Adoption Assistance Payments	57,578	0	57,578	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	265,973	178,927	43,523	43,523	67.27%	16.36%	16.36%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	51,617	34,724	8,447	8,446	67.27%	16.36%	16.36%
10 Title IV-E Foster Care Maximization	104,220	70,111	17,055	17,054	67.27%	16.36%	16.36%
11 Title IV-E Extended Foster Care	11,499	7,736	3,763	0	67.28%	32.72%	0.00%
12 Extended Non IV-E Foster Care	1,902	0	1,902	0	0.00%	100.00%	0.00%
13 State Foster Care Benefits Program	10,291	0	5,146	5,145	0.00%	50.00%	50.00%
14 Low Income Energy Assistance Payments	127,462	127,462	0	0	100.00%	0.00%	0.00%
15 Crisis Intervention Program	127,462	127,462	0	0	100.00%	0.00%	0.00%
16 Duke Energy Progress - Energy Neighbor Fund	1,687	0	1,687	0	0.00%	100.00%	0.00%
17 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
18 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
19 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
20 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
21 State/County Special Assistance for Adults	390,330	0	195,165	195,165	0.00%	50.00%	50.00%

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
C. Division of Child Development and Early Education							
22 Subsidized Child Care Program - Direct Services	568,032	493,500	74,532	0	86.88%	13.12%	0.00%
Total Cost For 1. Public Assistance Programs	8,742,392	8,021,157	441,126	280,109	91.75%	5.05%	3.20%

Note that the totals may be off due to rounding.

2. Public Assistance Administration

A. Division of Social Services

23 LIEAP & CIP Administration	20,933	20,933	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	542,256	271,128	0	271,128	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	10,356	10,356	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	8,270	4,135	0	4,135	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	4,496	2,248	0	2,248	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	56	56	0	0	100.00%	0.00%	0.00%
29 The Work Number	1,712	0	0	1,712	0.00%	0.00%	100.00%

B. Division of Aging and Adult Services

30 State/County Special Assistance Administration	24,268	18,201	0	6,067	75.00%	0.00%	25.00%
---	--------	--------	---	-------	--------	-------	--------

C. Division of Child Development and Early Education

31 Subsidized Child Care Program - Service Support	80,000	80,000	0	0	100.00%	0.00%	0.00%
--	--------	--------	---	---	---------	-------	-------

D. Division of Medical Assistance

32 Medicaid (Title XIX) Admin	483,334	362,500	0	120,833	75.00%	0.00%	25.00%
-------------------------------	---------	---------	---	---------	--------	-------	--------

Total Cost For 2. Public Assistance Administration

	1,175,680	769,557	0	406,123	65.46%	0.00%	34.54%
--	------------------	----------------	----------	----------------	---------------	--------------	---------------

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services

33 SSBG Services - Federal & State	91,337	68,503	0	22,834	75.00%	0.00%	25.00%
34 TANF Transferred to SSBG	62,024	46,518	0	15,506	75.00%	0.00%	25.00%
35 Chafee Foster Care Independence (NC LINKS)	9,753	7,802	1,951	0	80.00%	20.00%	0.00%
36 Child Protective Services - IV-E	28,812	14,406	7,203	7,203	50.00%	25.00%	25.00%

Greene County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
37 Child Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
38 State CPS Caseload Reduction	0	0	0	0	0.00%	0.00%	0.00%
39 Child Protective Services State	3,785	0	3,785	0	0.00%	100.00%	0.00%
40 Child Welfare State In-Home Expansion	7,335	0	7,335	0	0.00%	100.00%	0.00%
41 Permanency Planning	7,147	5,360	0	1,787	75.00%	0.00%	25.00%
42 Family Reunification	9,220	9,220	0	0	100.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 IV-E Admin Foster Care 50%Fed-50%Co	153,249	76,625	0	76,624	50.00%	0.00%	50.00%
45 TANF Child Welfare Workers for Local DSS	9,227	9,227	0	0	100.00%	0.00%	0.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child Support Enforcement Services (IV-D)	317,890	209,807	0	108,083	66.00%	0.00%	34.00%
50 Offset -- IV-D Incentive	21,276	21,276	0	0	100.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	0	0	0	0	0.00%	0.00%	0.00%
52 Work First County Block Grant	540,384	268,152	0	272,232	49.62%	0.00%	50.38%
B. Division of Aging and Adult Services							
53 State In-Home Services Fund	1,671	1,462	0	209	87.49%	0.00%	12.51%
54 Adult Day Care Federal & State	0	0	0	0	0.00%	0.00%	0.00%
55 Adult Protective Services - SSBG	0	0	0	0	0.00%	0.00%	0.00%
56 Adult Homes Specialist	14,044	7,022	3,511	3,511	50.00%	25.00%	25.00%
Total Cost For 3. Services Programs	1,277,154	745,380	23,785	507,989	58.36%	1.86%	39.78%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	11,196,374	9,536,094	464,910	1,195,369	85.17%	4.15%	10.68%